



**Mental Health Services Act
Prevention and Early Intervention**

Countywide Data Report for PEI Programs

(as of December 31, 2015)



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COUNTYWIDE DATA REPORT FOR PEI PROGRAMS as of December 31, 2015

INTRODUCTION

The following report reflects the cumulative data of the PEI Practices being implemented in Los Angeles County by both DMH Directly Operated (DO) clinics and Legal Entity (LE) Providers from 2010-11 to the current fiscal year. The first seven pages contain aggregate data of all the practices implemented by all providers, followed by practice-specific data. The information includes claim utilization by fiscal year, the demographic information of clients served by PEI Practices (gender, age group, ethnicity, and language), and comparative practice statistics (total clients served, total claims, average cost per client, etc.). This report is updated on a quarterly basis. The source of the data is the DMH Integrated System (IS), Integrated Behavioral Health Information System (IBHIS), and PEI Outcome Measures Application (PEI OMA).

COUNTYWIDE – PEI ALLOCATIONS AND CLAIMS (PAGE 1)

COUNTYWIDE PEI CLAIMS BY FISCAL YEAR

- In Fiscal Year (FY) 2010-11 Countywide (CW) LEs utilized 72% of their PEI allocation with \$143,869,273 in claims while the DOs claimed \$25,688,740. In FY 2011-12, LEs claimed \$183,333,215 which was 79% utilization rate and DOs claimed \$33,742,871. In FY 2012-13, LEs claimed \$208,403,630 which was 79% utilization rate and DOs claimed \$44,820,296. In FY 2013-14, LEs claimed \$213,013,440 with an 81% utilization rate and DOs claimed \$27,577,538. In FY 2014-15, LEs claimed \$200,156,899 with 103% utilization rate while the DOs claimed \$4,251,396. As for the current FY 2015-16, LEs claimed \$84,447,138 while the DOs claimed \$3,417.

PEI SUBMITTED CLAIMS – FY 2014-15

- Total claims for FY 2014-15 including both LEs and DO clinics were \$204,408,295 as of December 31, 2015; the majority of the claims were claimed to PEI Child at \$146,967,009 and the remaining claims are as follows with PEI TAY at \$39,624,116, PEI Adults at \$9,637,712, PEI Older Adults at \$4,543,279, PEI Special Programs at \$2,464,570, and PEI Training Funds at \$1,171,609.
- Of the total claims for the FY 2014-15, the majority of services were claimed to EPSDT/Medi-Cal for a total of \$159,230,204. The remaining services were claimed to State Children's Health Insurance Program (SCHIP) at \$17,485,926, Indigent/Non Medi-Cal at \$11,454,513, and Invoices/Manual Billing reimbursed at \$2,471,609.

COUNTYWIDE PEI % TOTAL CLAIMS BY IS PLAN – FY 2014-15

- 72% of PEI services were claimed to PEI Child, 20% to PEI TAY, 5% to PEI Adult, 2% to PEI Older Adult, and 1% to PEI Special Programs, and 1% to PEI Training Funds.

COUNTYWIDE – PEI CLIENT DEMOGRAPHIC INFORMATION – FY 2014-15 (PAGE 2-3)

UNIQUE CLIENT COUNT BY IS PLAN AND GENDER

- The majority of PEI services were provided to the Child age group with 19,408 male, 15,800 female and 11 unknown/not reported. The second largest age group was TAY with 5,282 male, 5,355 female and 5 unknown/not reported.

GENDER

- System-wide, we served 51% male and 49% female.

AVERAGE COST PER CLIENT



- To date, 56,203 clients were served in Los Angeles County through PEI funding for the FY 2014-15, with the average cost per client at \$3,593.
- TAY clients had the highest average cost per client at \$4,360, followed immediately by Child clients at \$4,173.

UNIQUE CLIENT COUNT BY PEI PLAN AND ETHNICITY

- As of December 31, 2015, Hispanic/Latino had the highest client count in each age group. Overall, 68% of the PEI clients were Hispanic/Latino, 16% African/African American, 10% White, 2% Asian/Pacific Islander, 7% Other/Unknown/Unreported, and <1% American Native. The Asian/Pacific Islander ethnic group is comprised of 16 different ethnic populations, each of which made up less than one percent of the total population served with PEI Programs.

LANGUAGE

- English was the primary language spoken among those served through PEI programs and services for a total of 40,509, followed by Spanish at 13,543.

COUNTYWIDE – PEI PRACTICE STATISTICS AND CLAIMS FOR FY 2014-15 (PAGE 4-5)

- For FY 2014-15, the three largest PEI Practices having the highest total number of clients served are MAP with 17,327 clients, TF-CBT with 8,214 clients and Seeking Safety with 7,596.
- For FY 2014-15, there is a concern in the comparison between Core and Non-Core services for BSFT wherein the 84% Non-Core percentage, CAPPS wherein the 60% Non-Core percentage, DBT wherein the Non-Core is 71%, Group CBT wherein the Non-Core is 58%, MP wherein the Non-Core is 61%, PATHS wherein the Non-Core is 75%, and PE wherein the Non-Core is 58% which is higher than the allowable maximum of 49%.
- For FY 2014-15, the top three PEI Practices with the highest total claim amount are MAP, TF-CBT and Seeking Safety. To-date, claims are at 33% for MAP, TF-CBT at 15% and Seeking Safety at 14%.
- For FY 2014-15, the PEI Practices with the highest Average Cost per Client include MDFT at \$6,408, followed by DTQI at \$5,968, and CFOF at \$5,349.
- For FY 2014-15, the PEI Practices with the lowest Average Cost per Client include MP at \$900 and Group CBT at \$840.

Top DIAGNOSES AT ADMISSION (PAGE 6-7)

- Of the top diagnoses at admission, Depressive Disorder NOS is the only common diagnosis in all age groups every fiscal year.
- Countywide as of December 31, 2015, Depressive Disorder NOS is the top diagnosis at admission from FY 2010-11 to FY 2013-14. In FY 2014-15 and FY 2015-16, Disruptive Behavior Disorder NOS is the top diagnosis. The hierarchy of the top diagnosis at admission is composed of Hispanic/Latino every fiscal year.

REPORTS BY EBP – FY 2015-16:

ART (PAGE 8-9)

- ART had a total of \$392,107 claims with 75% Core services and 25% Non-Core services. ART providers have served 318 clients with an Average Cost per Client of \$2,062, with the most common diagnosis at admission being Oppositional Defiant Disorder. ART client demographic information shows that 66% of

clients served are Children between the ages of 6 and 15, 75% of clients are male, 69% are Hispanic/Latino and majority identified English as a primary language.

AF-CBT (PAGE 10-11)

- AF-CBT had a total of \$275,298 claims with 77% Core services and 23% Non-Core services. AF-CBT providers have served 208 clients with an Average Cost per Client of \$2,966, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. AF-CBT client demographic information shows that 86% of clients served are Children between the ages of 6 and 15, 55% of clients are male, 88% are Hispanic/Latino and majority identified English as a primary language.

BSFT (PAGE 12-13)

- BSFT had a total of \$40,010 claims. BSFT providers have served 39 clients with an Average Cost per Client of \$2,563, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. BSFT client demographic information shows that 79% of clients served are Children between the ages of 6 and 15, 54% of clients are female, 72% are Hispanic/Latino and majority identified English as a primary language.

CAPPS (PAGE 14-15)

- CAPPS had a total of \$126,464 claims with 67% Core services and 33% Non-Core services. CAPPS providers have served 103 clients with an Average Cost per Client of \$2,389, with the most common diagnosis at admission being Psychotic Disorder NOS. CAPPS client demographic information shows that 94% of clients served are TAY, 57% of clients are male, 64% are Hispanic/Latino and majority identified English as a primary language.

CFOF (PAGE 16-17)

- CFOF had a total of \$88,357 claims with 93% Core services and 7% Non-Core services. CFOF providers have served 44 clients with an Average Cost per Client of \$2,008, with the most common diagnosis at admission being Disruptive Behavior NOS. CFOF client demographic information shows that 75% of clients served are Children between the ages of 6 and 15, 55% of clients are female, 57% are Hispanic/Latino and majority identified English as a primary language.

CPP (PAGE 18-19)

- CPP had a total of \$1,830,270 claims with 92% Core services and 8% Non-Core services. CPP providers have served 1,343 clients with an Average Cost per Client of \$2,716, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. CPP client demographic information shows that 89% of clients served are Children between the ages of 0 and 5, 54% of clients are male, 63% are Hispanic/Latino and majority identified English as a primary language.

CBITS (PAGE 20-21)

- CBITS had a total of \$4,623 claims with 64% Core services and 36% Non-Core services. CBITS providers have served 5 clients with an Average Cost per Client of \$909 with the most common diagnosis at admission being Generalized Anxiety Disorder. CBITS client demographic information shows that 40% of clients served are Children between the ages of 0 and 5 and TAY, 40% are TAY, 80% of clients are female, 40% are Hispanic/Latino and majority identified English as a primary language.

CORS (PAGE 22-23)

- CORS had a total of \$326,667 claims with 91% Core services and 9% Non-Core services. CORS providers have served 658 clients with an Average Cost per Client of \$992, with the most common diagnosis at admission being Mood Disorder NOS. CORS client demographic information shows that 66% of clients

served are Children between the ages of 6 and 15, 53% of clients are male, 59% are Hispanic/Latino and majority identified English as a primary language.

DTQI (PAGE 24-25)

- DTQI had a total of \$341,452 claims with 44% Core services and 56% Non-Core services. DTQI providers have served 151 clients with an Average Cost per Client of \$3,791 with the most common diagnosis at admission being Depressive Disorder NOS. DTQI client demographic information shows that 69% of clients served are Children between the ages of 6 and 15, 66% of clients are female, 90% are Hispanic/Latino and majority identified English as a primary language.

DBT (PAGE 26-27)

- DBT had a total of \$125 claims with 100% Core services. DBT providers have served 2 clients with an Average Cost per Client of \$143, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, with Psychotic Features. DBT client demographic information shows that 50% of clients served are Adults, 50% of clients are female, 50% are White and majority identified English as a primary language.

FOCUS (PAGE 28-29)

- FOCUS had a total of \$38,173 claims with 91% Core services and 9% Non-Core services. FOCUS providers have served 64 clients with an Average Cost per Client of \$1,607, with the most common diagnosis at admission being Depressive Behavior Disorder NOS. FOCUS client demographic information shows that 81% of clients served are Children between the ages of 6 and 15, 61% of clients are male, 78% are Hispanic/Latino and majority identified English as a primary language.

FFT (PAGE 30-31)

- FFT had a total of \$329,023 claims with 66% Core services and 34% Non-Core services. FFT providers have served 216 clients with an Average Cost per Client of \$3,435, with the most common diagnosis at admission being Oppositional Defiant Disorder. FFT client demographic information shows that 67% of clients served are Children between the ages of 6 and 15, 62% of clients are male, 73% are Hispanic/Latino and majority identified English as a primary language.

GROUP CBT (PAGE 32-33)

- Group CBT had a total of \$17,721 claims with 83% Core services and 17% Non-Core services. Group CBT providers have served 47 clients with an Average Cost per Client of \$533, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. Group CBT client demographic information shows that 69% of clients served are Adults, 66% of clients are female, 66% are Hispanic/Latino and majority identified English as a primary language.

IY (PAGE 34-35)

- IY had a total of \$869,292 claims with 55% Core services and 45% Non-Core services. IY providers have served 474 clients with an Average Cost per Client of \$3,553, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. IY client demographic information shows that 74% of clients served are Children between the ages of 6 and 15, 66% of clients are male, 76% are Hispanic/Latino and majority identified English as a primary language.

IND CBT (PAGE 36-37)

- Ind CBT had a total of \$1,299,810 claims with 81% Core services and 19% Non-Core services. Ind CBT providers have served 1,318 clients with an Average Cost per Client of \$2,055, with the most common diagnosis at admission being Depressive Disorder NOS. Ind CBT client demographic information shows

that 45% of clients served are Adults, 68% of clients are female, 71% are Hispanic/Latino and majority identified English as a primary language.

IPT (PAGE 38-39)

- IPT had a total of \$1,039,251 claims with 83% Core services and 17% Non-Core services. IPT providers have served 947 clients with an Average Cost per Client of \$2,165, with the most common diagnosis at admission being Depressive Disorder NOS. IPT client demographic information shows that 30% of clients served are TAY, 70% of clients are female, 64% are Hispanic/Latino and majority identified English as a primary language.

LIFE (PAGE 40-41)

- LIFE had a total of \$73,358 claims with 95% Core services and 5% Non-Core services. LIFE providers have served 40 clients with an Average Cost per Client of \$3,126, with the most common diagnosis at admission being Dysthymic Disorder. LIFE client demographic information shows that 90% of clients served are Children between the ages of 6 and 15, 53% of clients are female, 90% are Hispanic/Latino and majority identified English as a primary language.

MAP (PAGE 42-43)

- MAP had a total of \$15,239,278 claims with 88% Core services and 12% Non-Core services. MAP providers have served 10,620 clients with an Average Cost per Client of \$2,973, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. MAP client demographic information shows that 77% of clients served are Children between the ages of 6 and 15, 56% of clients are male, 74% are Hispanic/Latino and majority identified English as a primary language.

MDFT (PAGE 44-45)

- MDFT had a total of \$30,679 claims with 75% Core services and 25% Non-Core services. MDFT providers have served 9 clients with an Average Cost per Client of \$6,682, with the most common diagnosis at admission being Dysthymic Disorder NOS. MDFT client demographic information shows 67% of clients served are Children between the ages of 6 and 15, 78% of clients are male, 78% are Hispanic/Latino and majority identified English as a primary language.

MHIP (PAGE 46-47)

- MHIP had a total of \$70,747 claims with 95% Core services and 5% Non-Core services. MHIP providers have served 84 clients with an Average Cost per Client of \$1,372, with the most common diagnosis at admission being Depressive Disorder NOS. MHIP client demographic information shows that 84% of clients served are adults, 61% of clients are male, 43% are Hispanic/Latino and majority identified English as primary language.

MP (PAGE 48)

- MP currently does not have any billing.

MST (PAGE 49-50)

- MST had a total of \$66,200 claims with 82% Core services and 18% Non-Core services. MST providers have served 18 clients with an Average Cost per Client of \$4,319, with the most common diagnosis at admission being Oppositional Defiant Disorder. MST client demographic information shows that 63% of clients served are TAY, 89% of clients are male, 83% are Hispanic/Latino and majority identified English as a primary language.

PATHS (PAGE 51-52)

- PATHS had a total of \$57,101 claims with 31% Core services and 69% Non-Core services. PATHS providers have served 51 clients with an Average Cost per Client of \$2,219, with the most common diagnosis at admission being Attention-Deficit/Hyperactivity, Combined Type or Hyperactive Impulse Type. PATHS client demographic information shows that 98% of clients served are Children between the ages of 6 and 15, 69% of clients are male, 74% are Hispanic/Latino and majority identified English as a primary language.

PCIT (PAGE 53-54)

- PCIT had a total of \$753,551 claims with 81% Core services and 19% Non-Core services. PCIT providers have served 746 clients with an Average Cost per Client of \$2,284, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. PCIT client demographic information shows that 77% of clients served are Children between the ages of 0 and 5, 67% of clients are male, 72% are Hispanic/Latino and majority identified English as a primary language.

PEARLS (PAGE 55-56)

- PEARLS had a total of \$15,790 claims with 100% Core services. PEARLS providers have served 22 clients with an Average Cost per Client of \$1,384 with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. PEARLS client demographic information shows that 77% of clients served are Older Adults, 68% of clients are female, 38% are Asian/Pacific Islander, and majority identified English as a primary language.

PE PTSD (PAGE 57-58)

- PE PTSD had a total of \$287 claims with 100% Non-Core services. PE PTSD providers have served 1 client with an Average Cost per Client of \$287, with the most common diagnosis at admission being Attention-Deficit/Hyperactivity, Combined Type or Hyperactive Impulse Type. PE PTSD client demographic information shows that 100% of clients served are Children between the ages of 0 and 5, 100% of clients are male, 100% are Hispanic/Latino and majority identified English as a primary language.

PST (PAGE 59-60)

- PST had a total of \$63,476 claims with 93% Core services and 7% Non-Core services. PST providers have served 55 clients with an Average Cost per Client of \$1,896, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. PST client demographic information shows that 80% of clients served are Adults, 75% of clients are female, 36% are Hispanic/Latino and majority identified English as a primary language.

RPP (PAGE 61-62)

- RPP had a total of \$27,876 claims with 86% Core services and 14% Non-Core services. RPP providers have served 46 clients with an Average Cost per Client of \$1,381, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. RPP client demographic information shows that 52% of clients served are Children between the ages of 6 and 15, 57% of clients are male, 63% are Hispanic/Latino majority identified English as a primary language.

SS (PAGE 63-64)

- SS had a total of \$4,696,861 claims with 80% Core services and 20% Non-Core services. SS providers have served 3,220 clients with an Average Cost per Client of \$2,772, with the most common diagnosis at admission being Depressive Disorder NOS. SS client demographic information shows that 47% of clients served are TAY, 56% of clients are female, 64% are Hispanic/Latino and majority identified English as a primary language.

SF (PAGE 65-66)

- SF had a total of \$21,268 claims with 87% Core services and 13% Non-Core services. SF providers have served 34 clients with an Average Cost per Client of \$734, with the most common diagnosis at admission being Mood Disorder NOS. SF client demographic information shows that 60% of clients served are TAY, 76% of clients are male, 82% are Hispanic/Latino and majority identified English as a primary language.

TF-CBT (PAGE 67-68)

- TF-CBT had a total of \$6,417,749 claims with 83% Core services and 17% Non-Core services. TF-CBT providers have served 4,559 clients with an Average Cost per Client of \$2,865, with the most common diagnosis at admission being Post-Traumatic Stress Disorder. TF-CBT client demographic information shows that 78% of clients served are Children between the ages of 6 and 15, 55% of clients are female, 72% are Hispanic/Latino and majority identified English as a primary language.

TRIPLE P (PAGE 69-70)

- Triple P had a total of \$1,379,905 claims with 60% Core services and 40% Non-Core services. Triple P providers have served 1,276 clients with an Average Cost per Client of \$2,215, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. Triple P client demographic information shows that 69% of clients served are Children between the ages of 6 and 15, 68% of clients are male, 74% are Hispanic/Latino and majority identified English as a primary language.

UCLA TTM (PAGE 71-72)

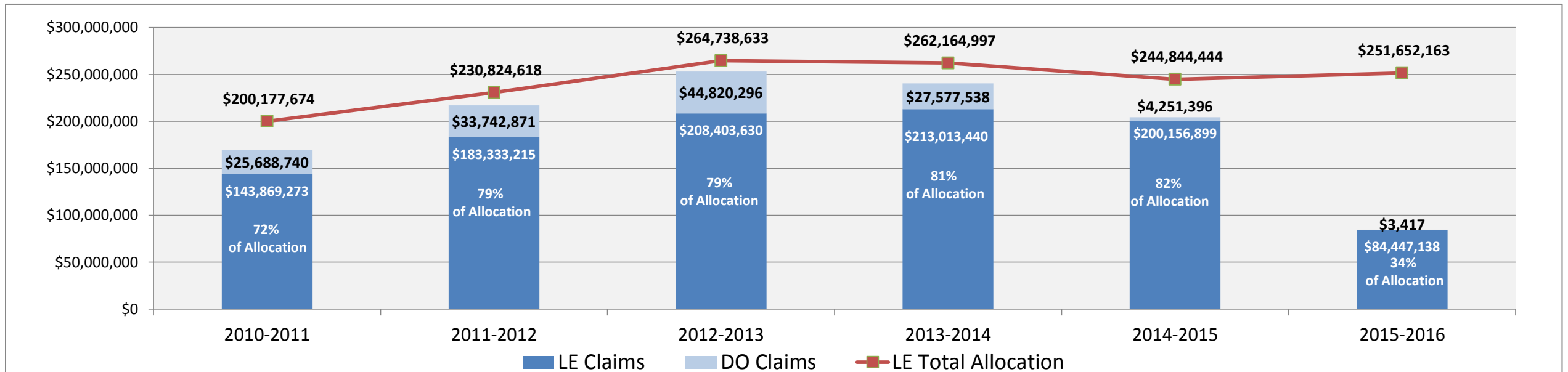
- UCLA TTM had a total of \$30,124 claims with 66% Core services and 35% Non-Core services. UCLA TTM providers have served 39 clients with an Average Cost per Client of \$1,865, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. UCLA TTM client demographic information shows that 64% of clients served are Children between the ages of 0 and 5, 54% of clients are male, 51% are Hispanic/Latino and majority identified English as a primary language.

No EBP, Unknown EBP, Multiple EBP, Service Strategy (PAGE 73)

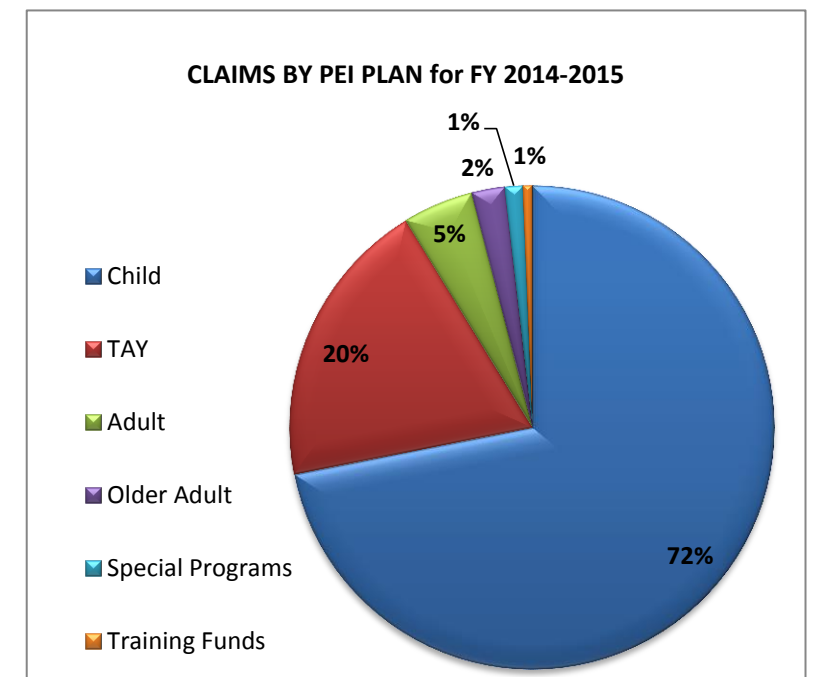
- DMH changed the claiming procedures in FY 11-12, informing PEI Providers that all PEI claims should be tied to a PEI Practice. *Code 00-No EBP and Code 99-Unknown EBP* should no longer be selected when submitting PEI claims.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI ALLOCATIONS AND CLAIMS (as of December 31, 2015)



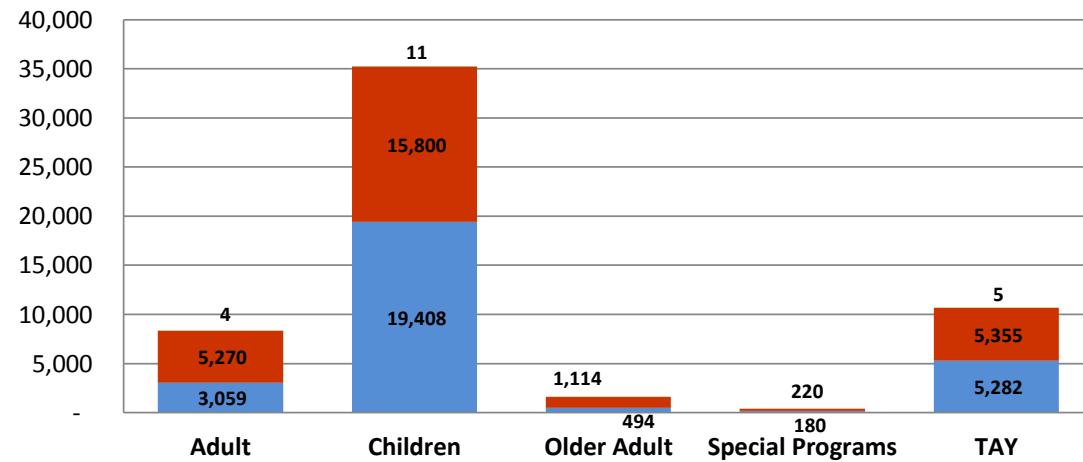
PEI IS Plan	PEI Claims for FY 2014-15						
	TOTAL CLAIMS	EPSDT Medi-Cal	Non-EPSDT Medi-Cal	SCHIP State Children's Health Insurance Program	Indigent/ Non Medi-Cal	Invoice Manual Billing	MCE Medicaid Coverage Expansion
Child	\$ 146,967,009	\$ 128,518,719	\$ 558,077	\$ 13,703,832	\$ 4,134,679	\$ -	\$ 51,701
TAY	\$ 39,624,116	\$ 30,710,208	\$ 1,207,359	\$ 3,782,094	\$ 2,868,880	\$ -	\$ 1,055,574
Adult	\$ 9,637,712	\$ 1,277	\$ 3,928,381	\$ -	\$ 1,947,598	\$ -	\$ 3,756,282
Older Adult	\$ 4,543,279	\$ -	\$ 2,138,293	\$ -	\$ 1,510,147	\$ -	\$ 894,839
Special Programs	\$ 2,464,570	\$ -	\$ 3,354	\$ -	\$ 993,209	\$ 1,300,000	\$ 168,008
Training Funds	\$ 1,171,609	\$ -	\$ -	\$ -	\$ -	\$ 1,171,609	\$ -
Total	\$ 204,408,295	\$ 159,230,204	\$ 7,835,465	\$ 17,485,926	\$ 11,454,513	\$ 2,471,609	\$ 5,926,404



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2014-15 (as of December 31, 2015)

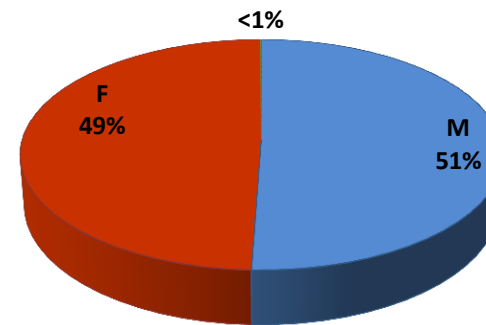
UNIQUE CLIENT COUNT BY IS PLAN AND GENDER



TOTAL CLIENT COUNT:

56,203

Unknown <1%



***AVERAGE COST PER CLIENT**

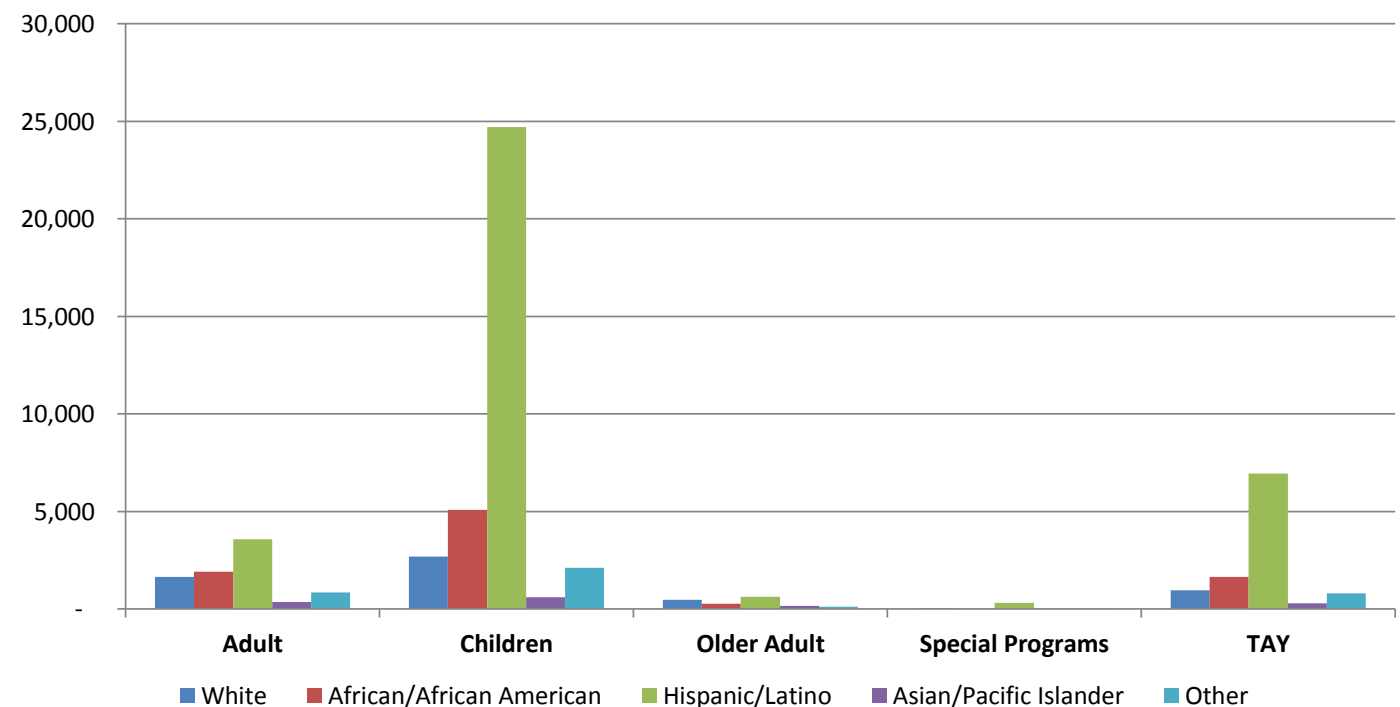
PEI IS Plan	Unique Clt Count	Avg Cost/Cl
Child	35,219	\$ 4,173
TAY	10,642	\$ 4,360
Adult	8,333	\$ 313
Older Adult	1,609	\$ 2,296
Special Programs	400	\$ 5,741
Total	56,203	\$ 3,593

*Calculation excludes claims to One-time Training Funds and Technical Assistance

LANGUAGES

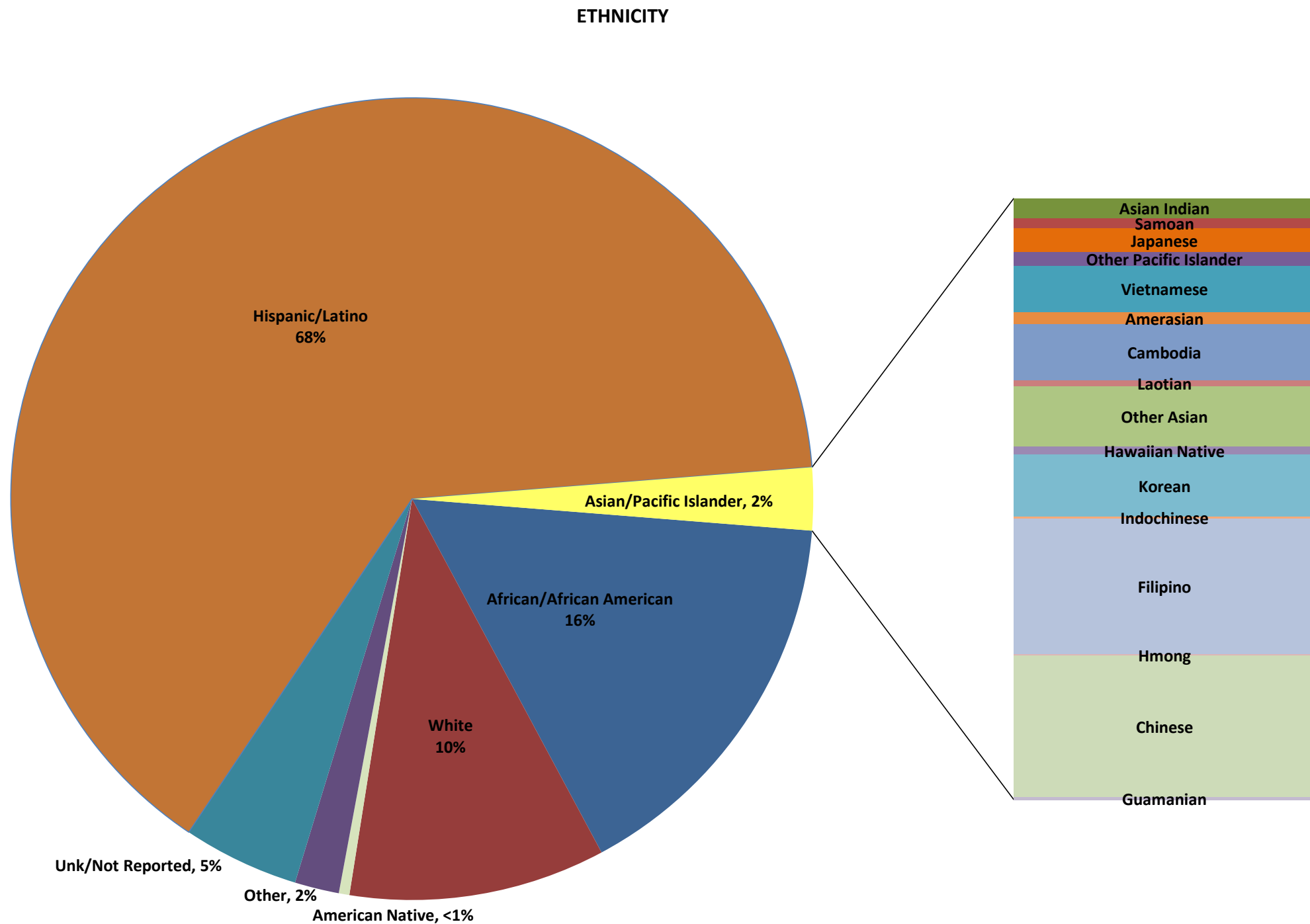
Afghan, Pashto, Pusho	3	Korean	66
Afrikaans	1	Lao	4
American Sign	54	Mandarin	88
Amerasian	7	Other	29
Arabic	25	Other Non-English	6
Armenian	150	Other Sign	2
Bengali	5	Parent	5
Bulgarian	2	Pilipino, Tagalog	40
Burman or Burmese	2	Polish	2
Cambodian	71	Portuguese	2
Cantonese	92	Punjabi	4
Chinese, other	32	Romanian	1
Czech	1	Russian	30
Dutch	2	Samoan	8
English	40,509	Singhalese	0
Ethiopian	4	Spanish	13,543
Farsi	96	Swatowese	2
French	7	Taiwanese	4
German	2	Telegu	0
Greek	1	Thai	4
Hebrew	7	Toisan	2
Hindi	5	Tonga	2
Hungarian	4	Ukranian	2
Ibonese	0	Unknown/not reported	1,208
Italian	3	Urdu	1
Japanese	25	Vietnamese	47

CLIENT COUNT BY PEI PLAN AND ETHNICITY



COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2014-15 (as of December 31, 2015)



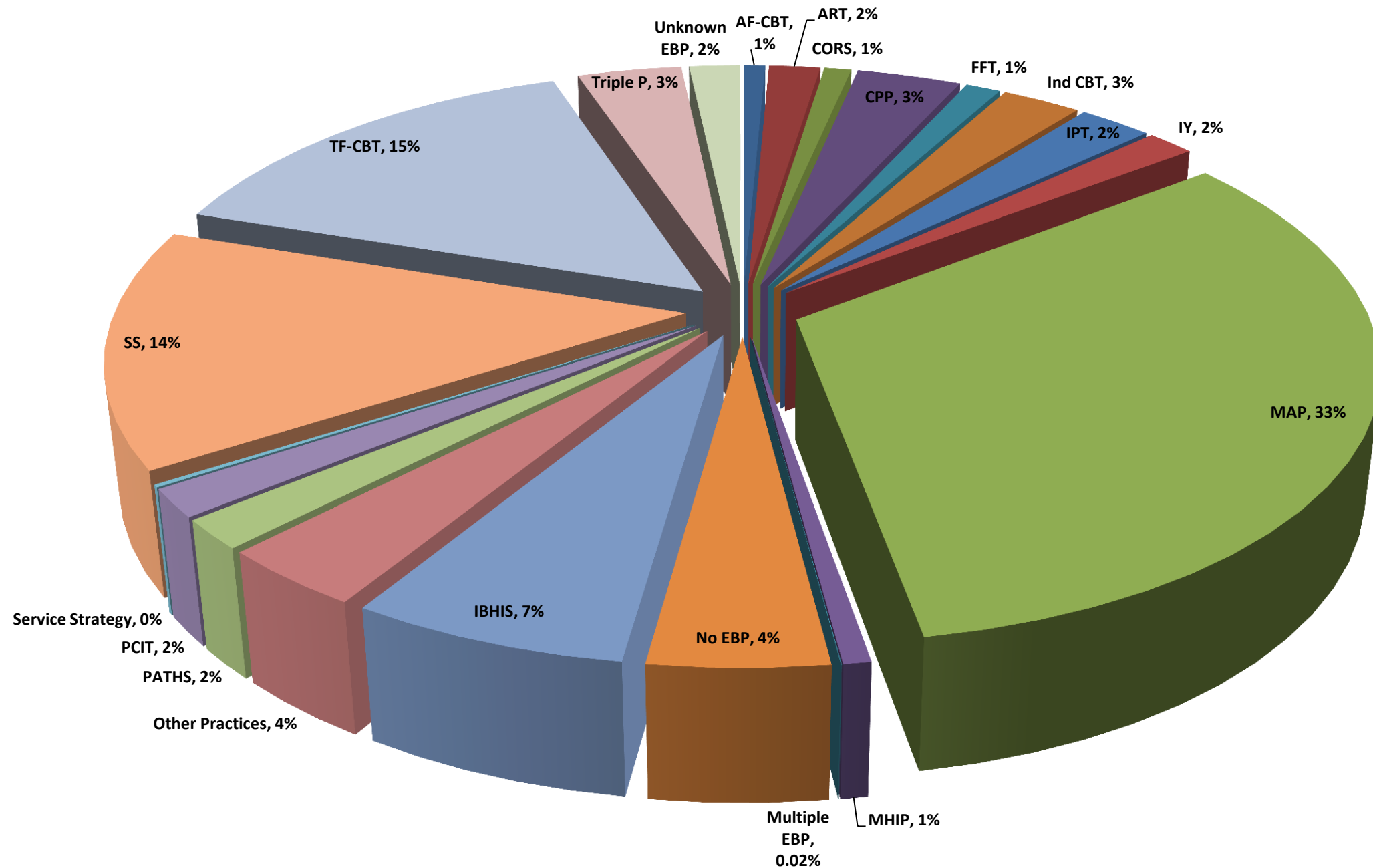
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI PRACTICE STATISTICS (as of December 31, 2015)

Practice	Fiscal Year 2014-15								Average Cost per Client					
	Total # of Clients Served	Total # of Claims	Total Claim Amount	Core	% Core	Non Core	% Non Core	Avg # of Claims/CI	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
ART	1,036	26,504	\$ 3,698,868	\$3,078,065	83%	\$620,802	17%	26	\$ 1,713	\$ 2,554	\$ 2,464	\$ 4,065	\$ 3,570	\$ 2,062
AF-CBT	288	8,001	\$ 1,539,977	\$840,780	55%	\$699,196	45%	28	\$ 1,786	\$ 3,865	\$ 4,905	\$ 6,143	\$ 5,347	\$ 2,966
BSFT	64	813	\$ 225,309	\$35,987	16%	\$189,322	84%	13	\$ 2,899	\$ 2,692	\$ 4,061	\$ 4,957	\$ 3,520	\$ 2,563
CAPPS	143	2,982	\$ 600,684	\$240,273	40%	\$360,411	60%	21				\$ -	\$ 4,201	\$ 2,389
CFOF	336	9,241	\$ 1,797,181	\$1,561,655	87%	\$235,526	13%	28	\$ 5,751	\$ 7,179	\$ 4,940	\$ 4,936	\$ 5,349	\$ 2,518
CPP	2,103	34,240	\$ 7,532,216	\$6,784,967	90%	\$747,249	10%	16	\$ 2,164	\$ 3,553	\$ 3,790	\$ 4,152	\$ 3,582	\$ 2,716
CBITS	19	278	\$ 64,692	\$55,569	86%	\$9,123	14%	15	\$ 1,182	\$ 1,455	\$ 1,990	\$ 2,708	\$ 3,405	\$ 909
CORS	1,838	10,036	\$ 1,946,201	\$1,670,897	86%	\$275,304	14%	5	\$ 909	\$ 939	\$ 1,241	\$ 1,110	\$ 1,059	\$ 992
DTQI	346	8,845	\$ 2,064,811	\$983,939	48%	\$1,080,873	52%	26	\$ 2,319	\$ 3,440	\$ 4,265	\$ 5,110	\$ 5,968	\$ 3,791
DBT (for DMH DO only)	162	1,808	\$ 352,651	\$101,970	29%	\$250,681	71%	11	\$ -	\$ 543	\$ 3,093	\$ 3,782	\$ 2,177	\$ 143
FOCUS	128	1,447	\$ 296,949	\$202,895	68%	\$94,054	32%	11	\$ 468	\$ 653	\$ 1,463	\$ 2,032	\$ 2,320	\$ 1,607
FFT	562	9,269	\$ 2,516,724	\$1,541,239	61%	\$975,485	39%	16	\$ 3,415	\$ 4,061	\$ 4,012	\$ 4,250	\$ 4,478	\$ 3,435
Group CBT	201	887	\$ 168,748	\$70,614	42%	\$98,134	58%	4	\$ 420	\$ 1,415	\$ 1,280	\$ 1,118	\$ 840	\$ 533
IY	871	17,458	\$ 3,465,019	\$2,134,641	62%	\$1,330,378	38%	20	\$ 3,109	\$ 4,009	\$ 4,054	\$ 4,582	\$ 3,978	\$ 3,553
Ind CBT	2,854	27,107	\$ 5,696,633	\$3,645,548	64%	\$2,051,086	36%	9	\$ -	\$ 584	\$ 1,320	\$ 1,364	\$ 1,996	\$ 2,055
IPT	1,901	24,153	\$ 5,279,189	\$4,172,322	79%	\$1,106,867	21%	13	\$ 2,396	\$ 2,513	\$ 2,535	\$ 2,438	\$ 2,777	\$ 2,165
LIFE	95	1,914	\$ 391,008	\$304,514	78%	\$86,494	22%	20	\$ 5,077	\$ 4,413	\$ 4,075	\$ 4,537	\$ 4,116	\$ 3,126
MAP	17,327	350,107	\$ 70,538,402	\$61,112,847	87%	\$9,425,555	13%	20	\$ 2,781	\$ 3,716	\$ 4,148	\$ 4,149	\$ 4,071	\$ 2,973
MHIP	1,113	7,339	\$ 1,417,064	\$1,388,670	98%	\$28,394	2%	7	\$ 202	\$ 869	\$ 788	\$ 816	\$ 1,273	\$ 1,372
MP	11	39	\$ 9,900	\$3,869	39%	\$6,031	61%	4	\$ -	\$ 5,032	\$ 7,636	\$ 4,595	\$ 900	
MDFT	22	656	\$ 140,969	\$87,628	62%	\$53,341	38%	30	\$ 8,817	\$ 15,969	\$ 12,235	\$ 11,300	\$ 6,408	\$ 6,682
MST	80	1,860	\$ 456,468	\$370,829	81%	\$85,639	19%	23	\$ 4,930	\$ 6,688	\$ 4,869	\$ 5,582	\$ 5,706	\$ 4,319
PATHS	788	22,844	\$ 3,783,149	\$949,064	25%	\$2,834,086	75%	29	\$ -	\$ 2,911	\$ 4,071	\$ 4,415	\$ 4,801	\$ 2,219
PCIT	1,078	17,348	\$ 3,597,046	\$2,773,972	77%	\$823,073	23%	16	\$ 3,202	\$ 3,455	\$ 3,759	\$ 3,761	\$ 3,337	\$ 2,284
PEARLS	85	644	\$ 153,654	\$140,219	91%	\$13,435	9%	8	\$ -	\$ 566	\$ 1,589	\$ 1,611	\$ 1,808	\$ 1,384
PE (for DMH DO only)	39	244	\$ 66,009	\$27,967	42%	\$38,042	58%	6	\$ 1,199	\$ 2,306	\$ 2,152	\$ 2,169	\$ 1,693	\$ 104
PST	167	919	\$ 253,156	\$231,271	91%	\$21,885	9%	6	\$ -	\$ 1,206	\$ 1,474	\$ 1,326	\$ 1,516	\$ 1,896
RPP	67	497	\$ 98,498	\$77,844	79%	\$20,653	21%	7	\$ 2,738	\$ 1,439	\$ 1,764	\$ 2,415	\$ 1,470	\$ 1,381
SS	7,596	171,653	\$ 30,603,086	\$23,287,282	76%	\$7,315,804	24%	23	\$ 3,076	\$ 3,153	\$ 3,240	\$ 3,308	\$ 4,029	\$ 2,772
SF	161	739	\$ 192,442	\$179,380	93%	\$13,061	7%	5	\$ 1,664	\$ 1,780	\$ 1,734	\$ 1,319	\$ 1,195	\$ 734
TF-CBT	8,214	160,379	\$ 31,829,330	\$25,255,755	79%	\$6,573,574	21%	20	\$ 3,324	\$ 3,621	\$ 3,877	\$ 3,987	\$ 3,875	\$ 2,865
TRIPLE P	2,652	38,187	\$ 7,512,474	\$4,232,446	56%	\$3,280,028	44%	14	\$ 1,645	\$ 2,275	\$ 2,626	\$ 2,682	\$ 2,833	\$ 2,215
UCLA TTM	84	1,575	\$ 360,317	\$236,090	66%	\$124,227	34%	19	\$ 2,738	\$ 3,980	\$ 5,134	\$ 4,729	\$ 4,289	\$ 1,865

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEI PRACTICE CLAIMS FOR FISCAL YEAR 2014-15 (as of December 31, 2015)



COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

Top 5 Diagnoses at Admission per Age Group (as of December 31, 2015)

Admit FY	Rank	Countywide	Children	Tay	Adult	Older Adult
FY 10-11	1	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	MDD, Rec., Severe W/O Psychotic Features
	2	Mood Disorder NOS	Disruptive Behavior Disorder NOS	Mood Disorder NOS	Psychotic Disorder NOS	MDD, Recurrent, Moderate
	3	Disruptive Behavior Disorder NOS	ODD	Psychotic Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	4	ODD	AD/HD, Combined Type or Hyperactive Impulse Type	ODD	MDD, Rec., Severe With Psychotic Features	Psychotic Disorder NOS
	5	PTSD	Mood Disorder NOS	PTSD	MDD, Rec., Severe W/O Psychotic Features	MDD, Rec., Severe With Psychotic Features

Admit FY	Rank	Countywide	Children	Tay	Adult	Older Adult
FY 11-12	1	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	MDD, Recurrent, Moderate
	2	Mood Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	3	Disruptive Behavior Disorder NOS	ODD	Psychotic Disorder	MDD, Recurrent, Moderate	MDD, Rec., Severe W/O Psychotic Features
	4	PTSD	AD/HD, Combined Type or Hyperactive Impulse Type	ODD	Psychotic Disorder NOS	Mood Disorder
	5	ODD	PTSD	Dysthymic Disorder	MDD, Rec., Severe W/O Psychotic Features	MDD, Rec., Severe With Psychotic Features

Admit FY	Rank	Countywide	Children	Tay	Adult	Older Adult
FY 12-13	1	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	MDD, Recurrent, Moderate
	2	Mood Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	3	Disruptive Behavior Disorder NOS	ODD	Dysthymic Disorder	MDD, Recurrent, Moderate	MDD, Rec., Severe W/O Psychotic Features
	4	PTSD	AD/HD, Combined Type or Hyperactive Impulse Type	ODD	MDD, Rec., Severe W/O Psychotic Features	Dysthymic Disorder
	5	Anxiety Disorder NOS	Anxiety Disorder NOS	Psychotic Disorder NOS	Psychotic Disorder NOS	Generalized Anxiety Disorder

Admit FY	Rank	Countywide	Children	Tay	Adult	Older Adult
FY 13-14	1	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	MDD, Recurrent, Moderate
	2	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	MDD Recurrent, Moderate	Depressive Disorder NOS
	3	Mood Disorder NOS	ODD	ODD	Mood Disorder NOS	MDD, Single Episode, Moderate
	4	PTSD	Anxiety Disorder NOS	Dysthymic Disorder	PTSD	MDD, Rec., Severe W/O Psychotic Features
	5	Anxiety Disorder NOS	PTSD	PTSD	MDD, Rec., Severe W/O Psychotic Features	Dysthymic Disorder

Admit FY	Rank	Countywide	Children	Tay	Adult	Older Adult
FY 14-15	1	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	PTSD	MDD, Recurrent, Moderate
	2	Depressive Disorder NOS	Depressive Disorder NOS	ODD	MDD, Recurrent, Moderate	Depressive Disorder NOS
	3	PTSD	Anxiety Disorder NOS	Dysthymic Disorder	Depressive Disorder NOS	MDD, Single Episode, Moderate
	4	Anxiety Disorder NOS	PTSD	PTSD	Generalized Anxiety Disorder	MDD, Recurrent, Mild
	5	ODD	ODD	Mood Disorder NOS	Dysthymic Disorder	Dysthymic Disorder

Admit FY	Rank	Countywide	Children	Tay	Adult	Older Adult
FY 15-16	1	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate
	2	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder	PTSD	MDD, Single Episode, Moderate
	3	PTSD	Anxiety Disorder NOS	PTSD	MDD, Single Episode, Moderate	Dysthymic Disorder
	4	Anxiety Disorder NOS	PTSD	ODD	Depressive Disorder NOS	Generalized Anxiety Disorder
	5	ODD	ODD	MDD, Recurrent, Moderate	Dysthymic Disorder	MDD, Single Episode, Mild

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

Top 5 Diagnoses at Admission - Countywide (as of December 31, 2015)

FY 2010-11					
Rank	Diagnosis		Client Count	Ethnicity	Age
1	311	Depressive Disorder NOS	5272	Hispanic	16
2	296.90	Mood Disorder NOS	3626	Hispanic	15
3	312.9	Disruptive Behavior Disorder NOS	2671	Hispanic	5
4	313.81	Oppositional Defiant Disorder	2306	Hispanic	15
5	309.81	Post-Traumatic Stress Disorder	2279	Hispanic	15

FY 2011-12					
Rank	Diagnosis		Client Count	Ethnicity	Age
1	311	Depressive Disorder NOS	5957	Hispanic	16
2	296.90	Mood Disorder NOS	4339	Hispanic	16
3	312.9	Disruptive Behavior Disorder NOS	3551	Hispanic	5
4	309.81	Post-Traumatic Stress Disorder	2514	Hispanic	15
5	313.81	Oppositional Defiant Disorder	2433	Hispanic	15

FY 2012-13					
Rank	Diagnosis		Client Count	Ethnicity	Age
1	311	Depressive Disorder NOS	6613	Hispanic	15
2	296.90	Mood Disorder NOS	4337	Hispanic	15
3	312.9	Disruptive Behavior Disorder NOS	3963	Hispanic	5
4	309.81	Post-Traumatic Stress Disorder	3016	Hispanic	10
5	300.00	Anxiety Disorder NOS	2788	Hispanic	8

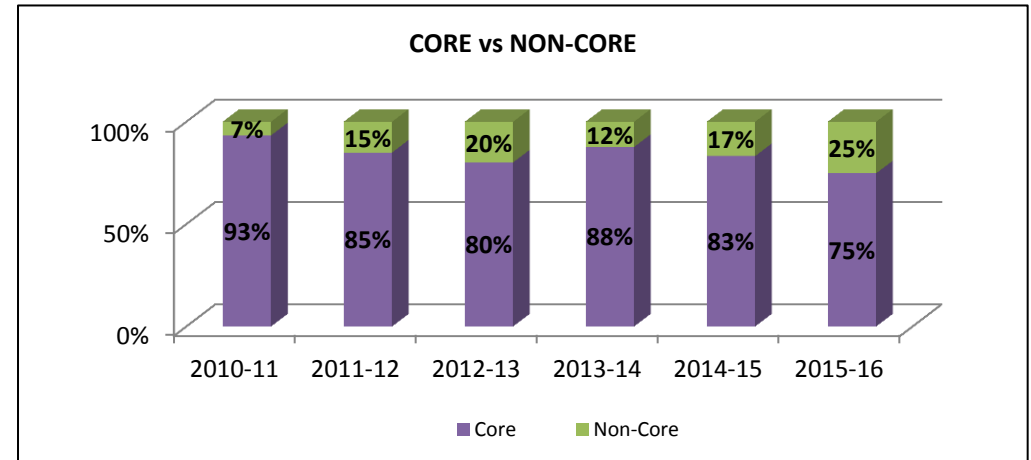
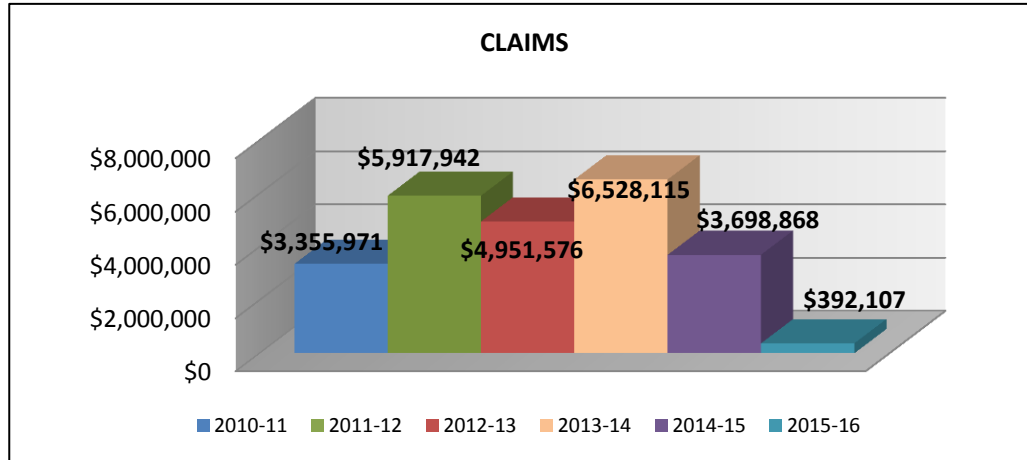
FY 2013-14					
Rank	Diagnosis		Client Count	Ethnicity	Age
1	311	Depressive Disorder NOS	4697	Hispanic	15
2	312.9	Disruptive Behavior Disorder NOS	3811	Hispanic	5
3	296.90	Mood Disorder NOS	2665	Hispanic	16
4	309.81	Post-Traumatic Stress Disorder	2592	Hispanic	7
5	300.00	Anxiety Disorder NOS	2392	Hispanic	8

FY 2014-15					
Rank	Diagnosis		Client Count	Ethnicity	Age
1	312.9	Disruptive Behavior Disorder NOS	2164	Hispanic	5
2	311	Depressive Disorder NOS	1817	Hispanic	15
3	309.81	Post-Traumatic Stress Disorder	1324	Hispanic	16
4	300.00	Anxiety Disorder NOS	1225	Hispanic	8
5	313.81	Oppositional Defiant Disorder	1120	Hispanic	16

FY 2015-16					
Rank	Diagnosis		Client Count	Ethnicity	Age
1	312.9	Disruptive Behavior Disorder NOS	1404	Hispanic	5
2	311	Depressive Disorder NOS	1236	Hispanic	15
3	309.81	Post-Traumatic Stress Disorder	1091	Hispanic	16
4	300.00	Anxiety Disorder NOS	1035	Hispanic	8
5	313.81	Oppositional Defiant Disorder	790	Hispanic	16

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - ART (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$3,355,971	\$5,917,942	\$4,951,576	\$6,528,115	\$3,698,868	\$374,314
Core	\$3,132,414	\$5,028,208	\$3,967,326	\$5,724,639	\$3,078,065	\$279,987
Non-Core	\$223,557	\$889,734	\$983,110	\$803,476	\$645,858	\$94,327
Unique CI Count	1,959	2,317	2,009	1,606	1,036	318
Avg Cost/CI	\$1,713	\$2,554	\$2,465	\$4,065	\$3,570	\$2,062
Total # Claims		53,005	47,188	43,195	26,504	6,220
Avg # Claims/CI		23	23	27	26	20
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD	ODD	ODD
	ODD	ODD	ODD	Mood Disorder NOS	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Mood Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Mood Disorder NOS	Mood Disorder NOS
	Conduct Disorder, Adolescent-Onse	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
3179	2950	4762	62%	61%	5	0	50
272	260		5%	63%	10	0	44

Skill Streaming

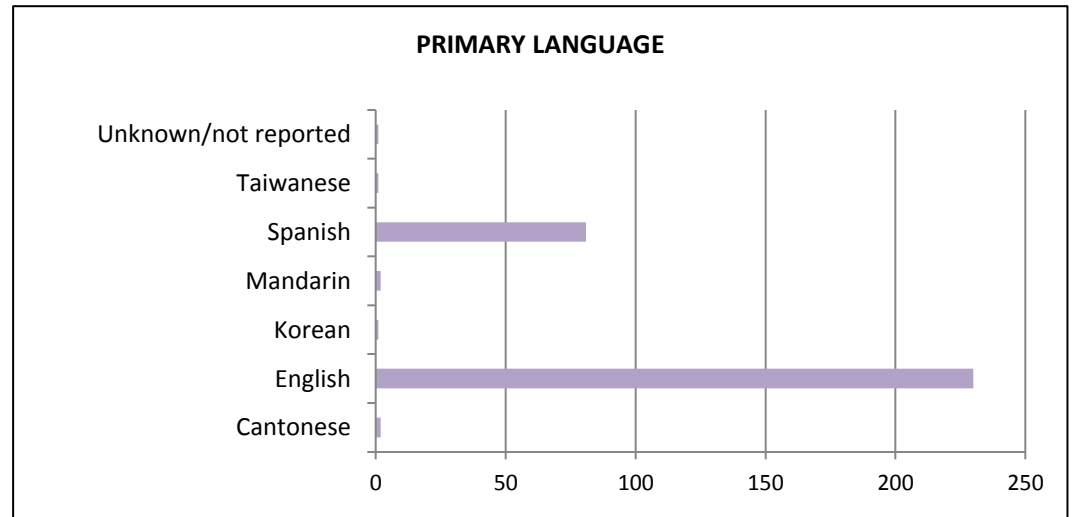
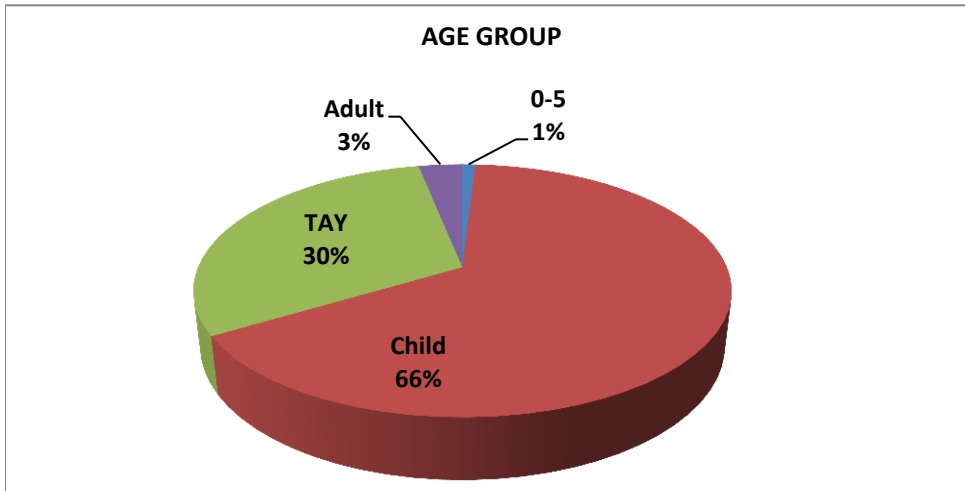
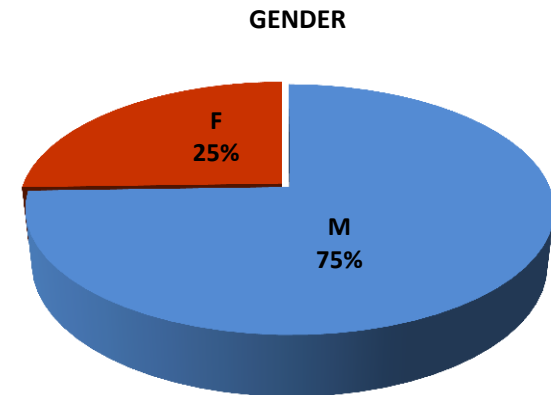
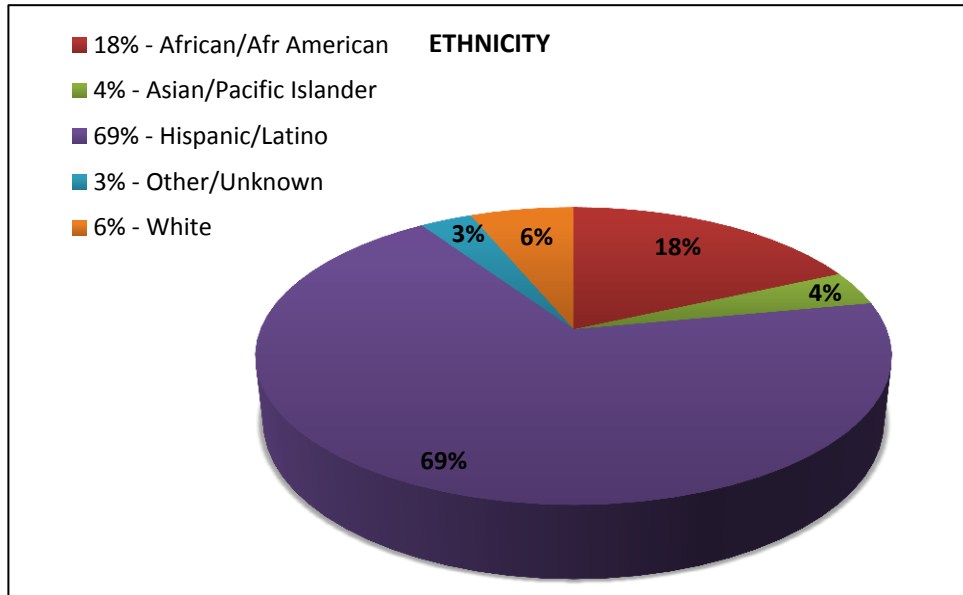
*cumulative as of 07/01/11

** Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

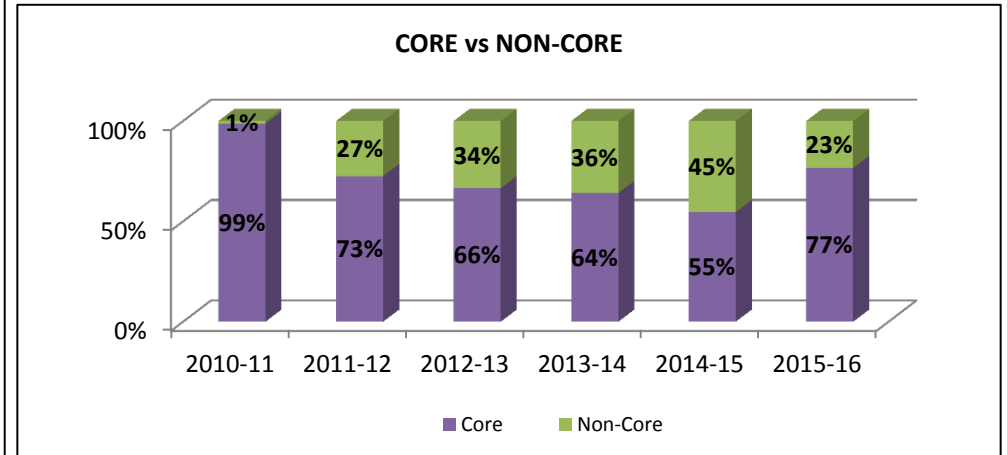
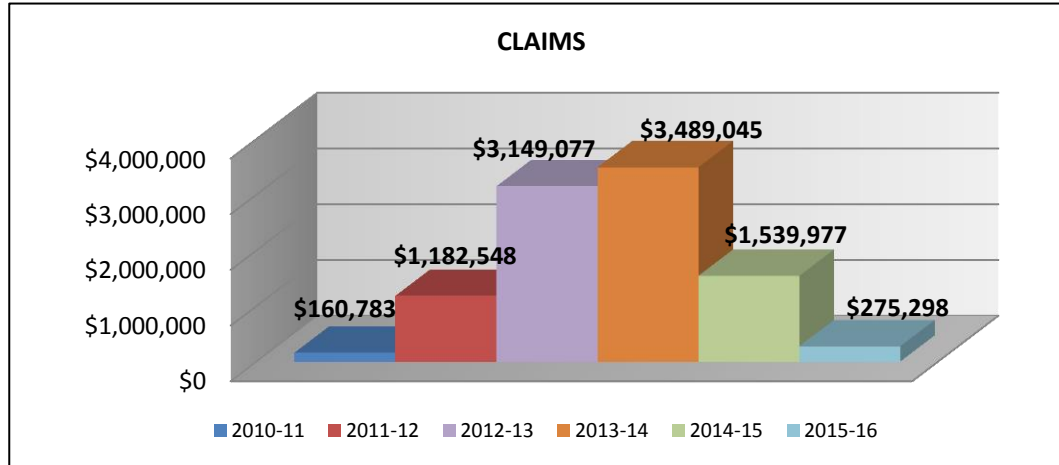
COUNTYWIDE - ART (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - AF-CBT (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$160,783	\$1,182,548	\$3,149,077	\$3,489,045	\$1,539,977	\$275,298
Core	\$158,690	\$858,036	\$2,092,933	\$2,235,203	\$840,780	\$210,734
Non-Core	\$2,093	\$324,512	\$1,056,143	\$1,253,843	\$699,196	\$64,564
Unique CI Count	90	306	642	568	288	208
Avg Cost/CI	\$1,786	\$3,865	\$4,905	\$6,143	\$5,347	\$2,966
Total # Claims		6,102	17,399	18,450	8,001	2935
Avg # Claims/CI		20	27	32	28	14
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	ODD	ODD	ODD	AD/HD, Combined Type or Hyperac
	AD/HD, Combined Type or Hyperac	ODD	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD
	ODD	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	Adjustment Disorder W/Mixed Dist	Depressive Disorder NOS
	Conduct Disorder, Adolescent-Onse	Anxiety Disorder NOS	Adjustment Disorder W/Mixed Dist	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	Dysthymic Disorder

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
949	925	1147	81%	26%	10	1	35

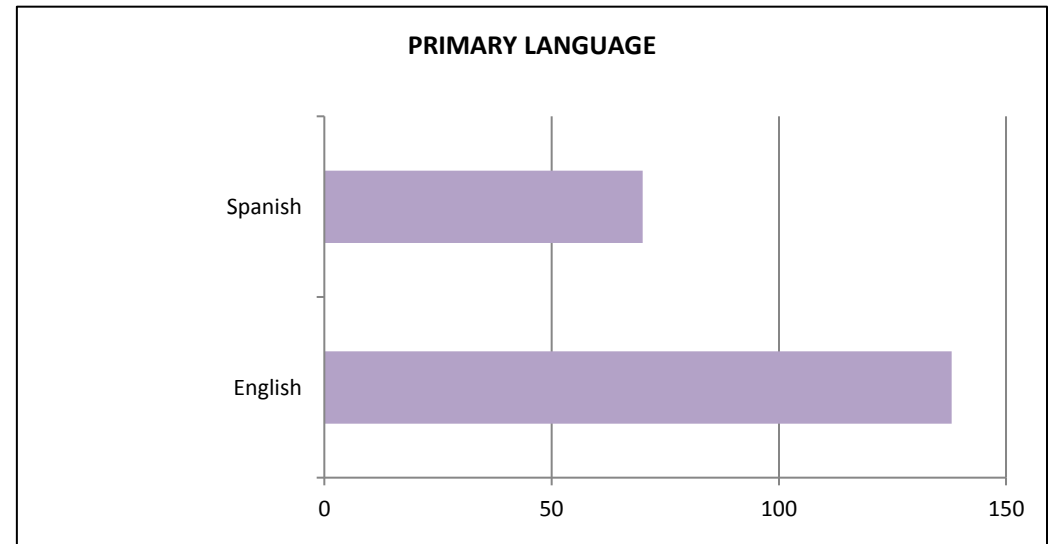
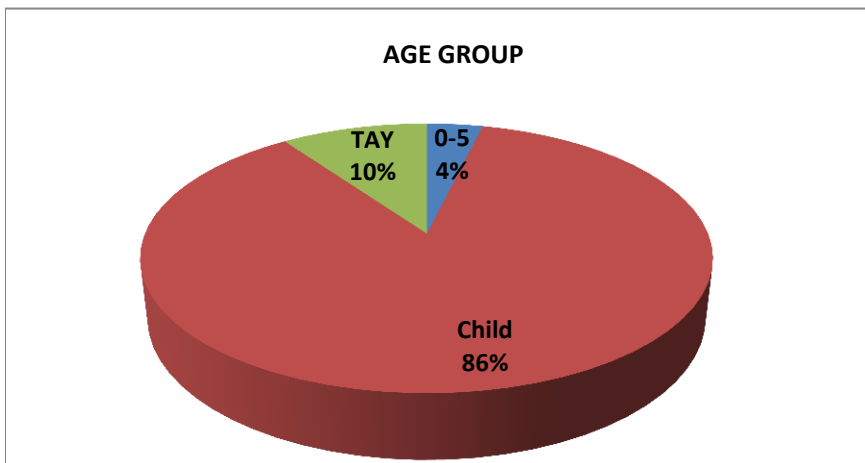
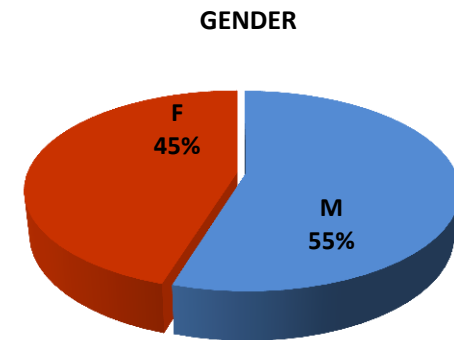
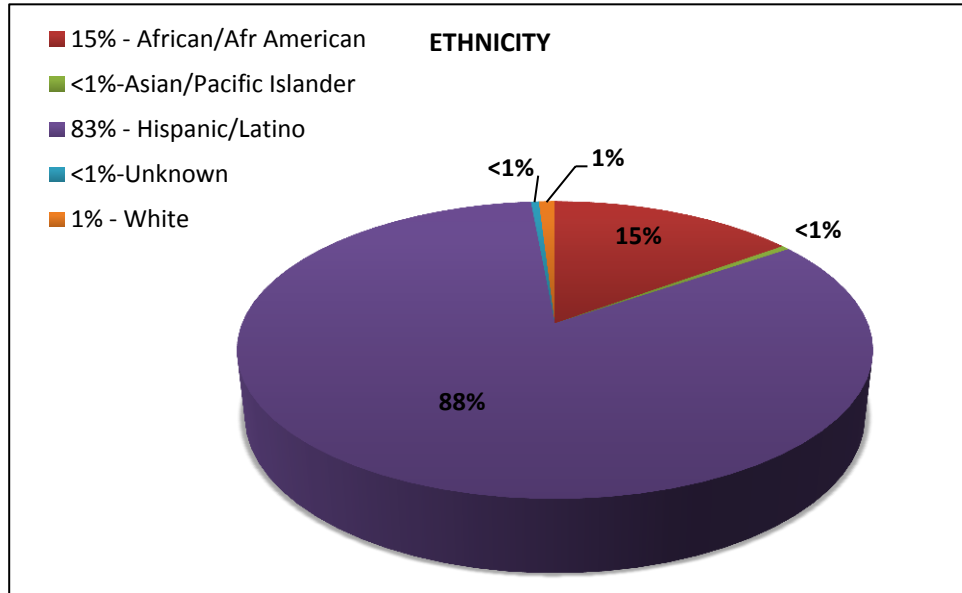
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

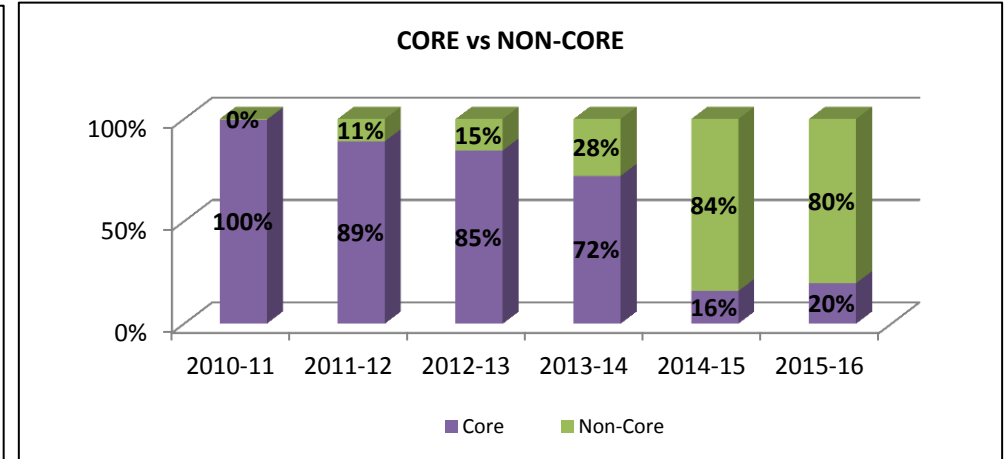
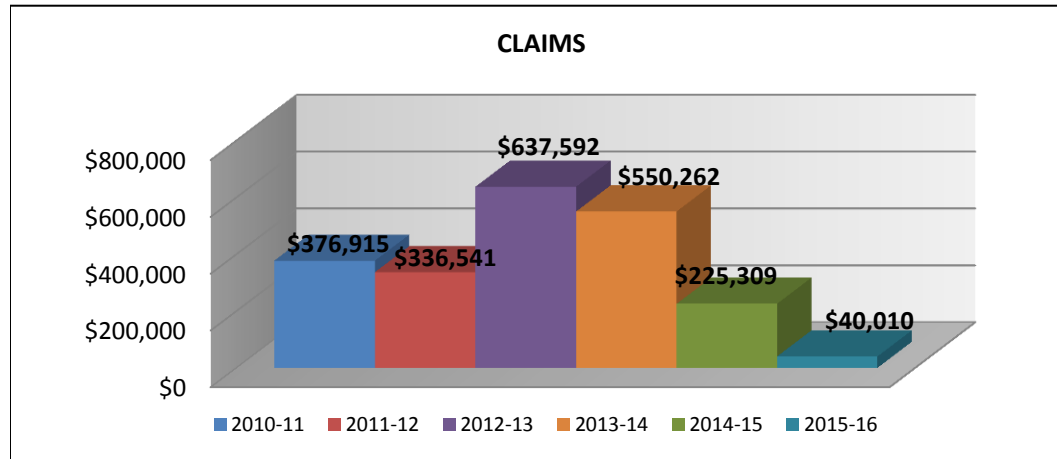
COUNTYWIDE - AF-CBT (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - BSFT (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$376,915	\$336,541	\$637,592	\$550,262	\$225,309	\$40,010
Core	\$375,060	\$299,731	\$539,624	\$397,188	\$35,987	\$7,913
Non-Core	\$1,854	\$36,810	\$97,968	\$153,074	\$174,980	\$32,097
Unique CI Count	130	125	157	111	64	39
Avg Cost/CI	\$2,899	\$2,692	\$4,061	\$4,957	\$3,520	\$2,563
Total # Claims		2,837	7,112	2,763	813	346
Avg # Claims/CI		23	45	25	13	9
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	PTSD	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD	Disruptive Behavior Disorder NOS	PTSD
	ODD	Disruptive Behavior Disorder NOS	ODD	Depressive Disorder NOS	Dysthymic Disorder	Adjustment Disorder With Anxiety
	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder
	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	AD/HD, Combined Type or Hyperac			

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
150	139	229	61%	28%	7	1	27

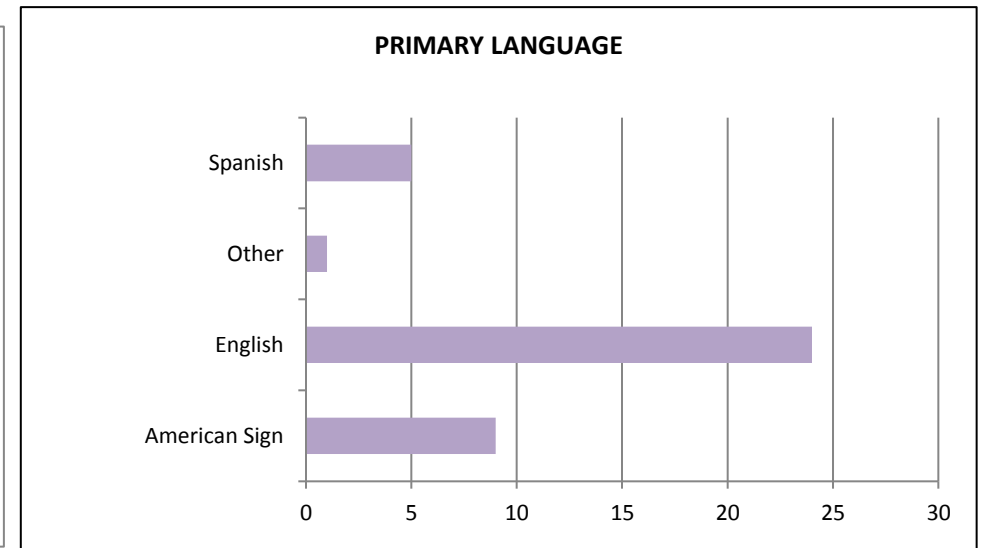
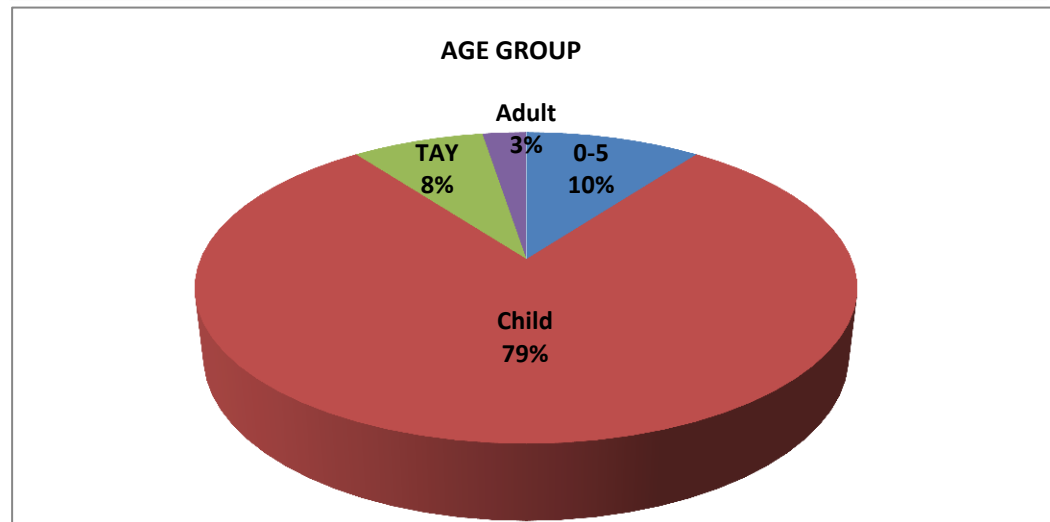
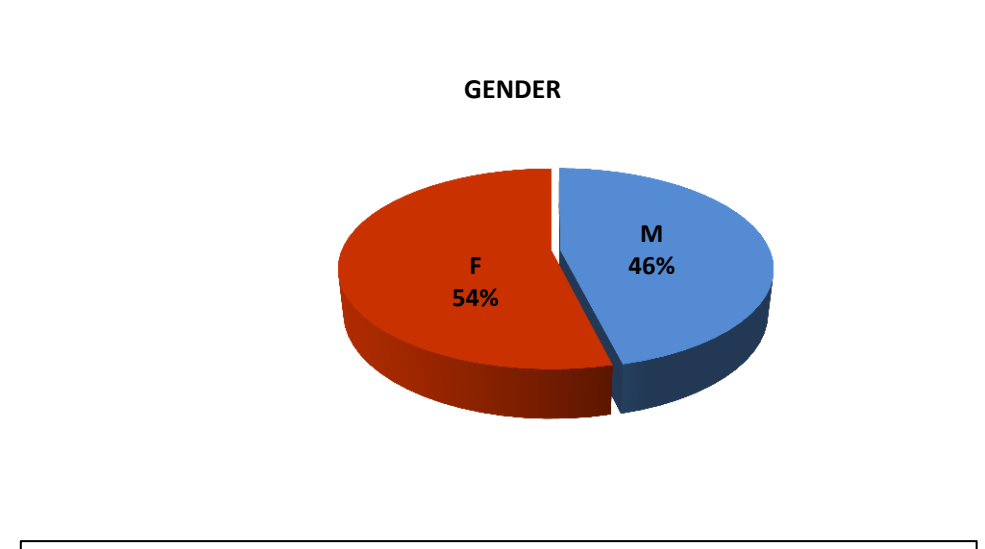
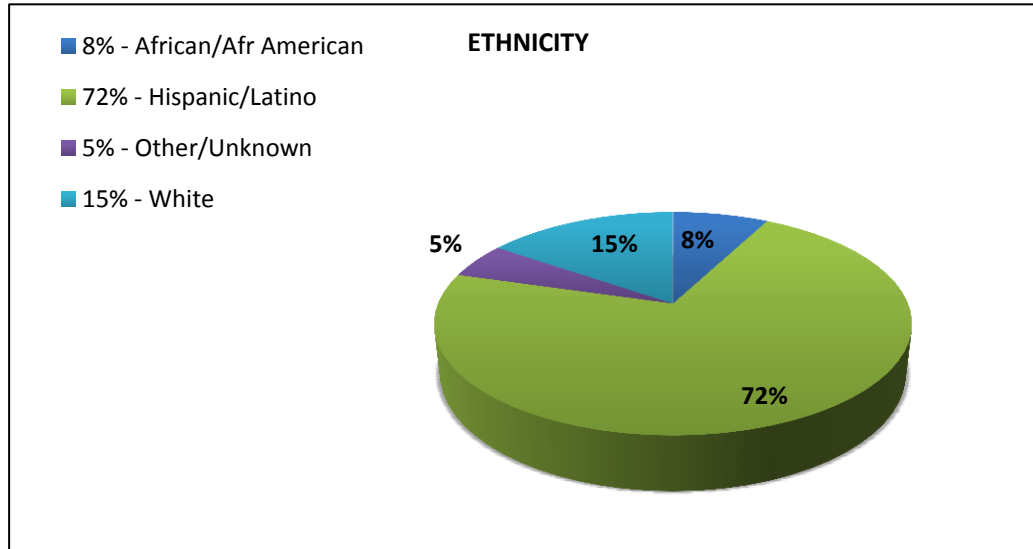
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

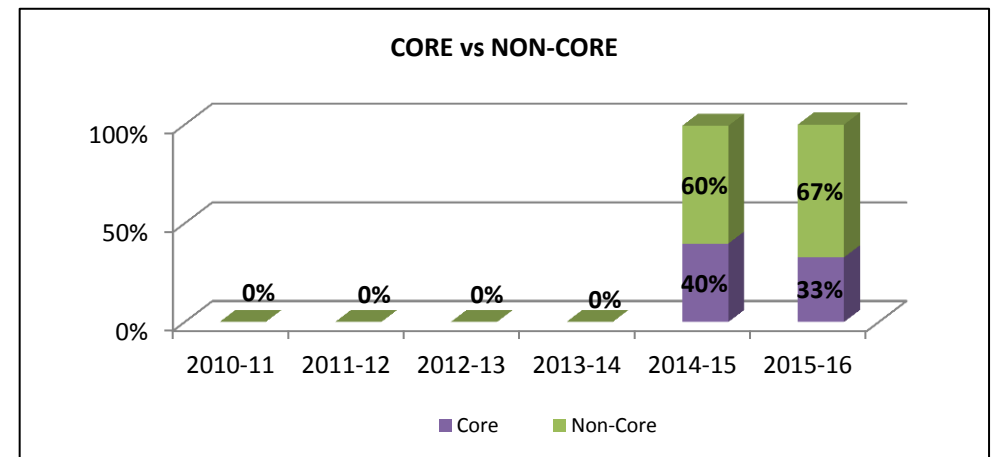
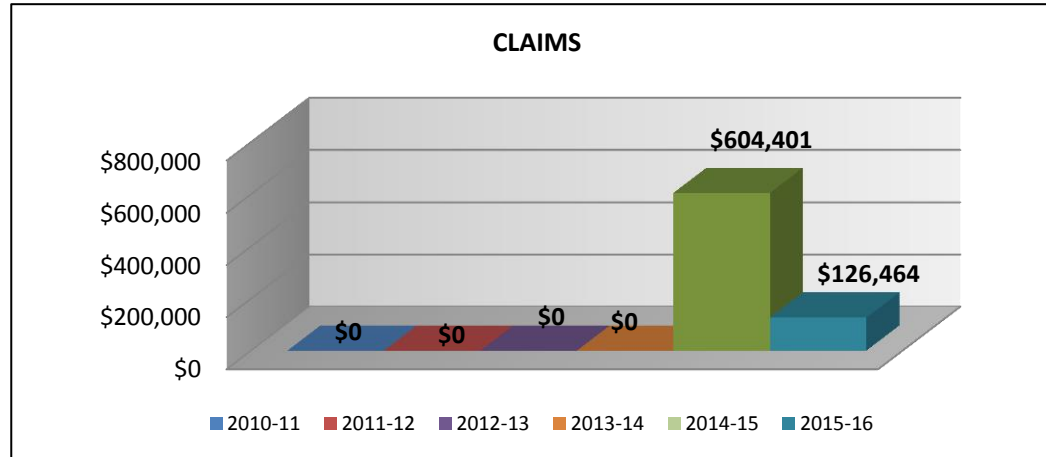
COUNTYWIDE - BSFT (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CAPPS (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$0	\$0	\$0	\$604,401	\$126,464
Core					\$240,273	\$41,438
Non-Core					\$360,411	\$85,025
Unique CI Count					143	103
Avg Cost/CI					\$4,227	\$2,389
Total # Claims					2,982	1,074
Avg # Claims/CI					21	10
Top 5 Diagnoses at Admission					Psychotic Disorder NOS	Psychotic Disorder NOS
					Mood Disorder NOS	Mood Disorder NOS
					Depressive Disorder NOS	Dysthymic Disorder
					MDD, Rec., Severe W/ Psychotic Feat	Generalized Anxiety Disorder
					MDD, SE, Severe W/ Psychotic Feat	Depressive Disorder NOS

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
112	112	204	55%	27%	7	3	11

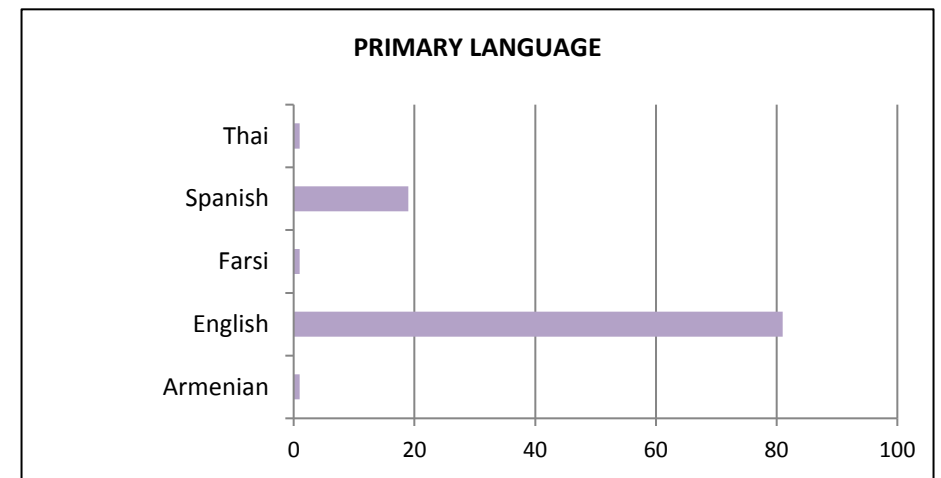
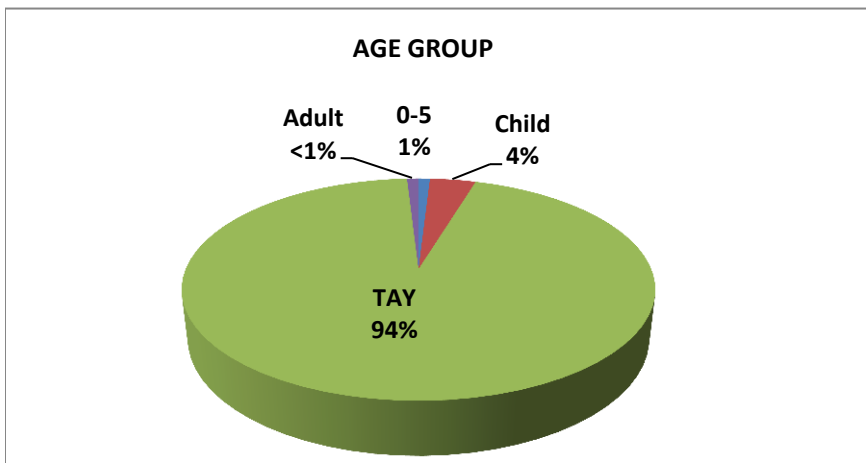
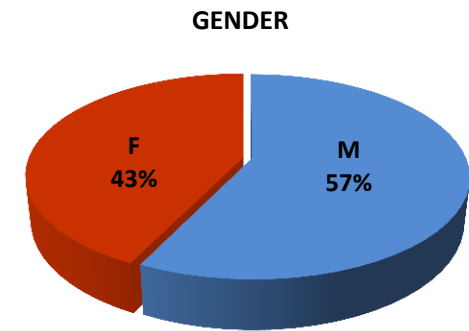
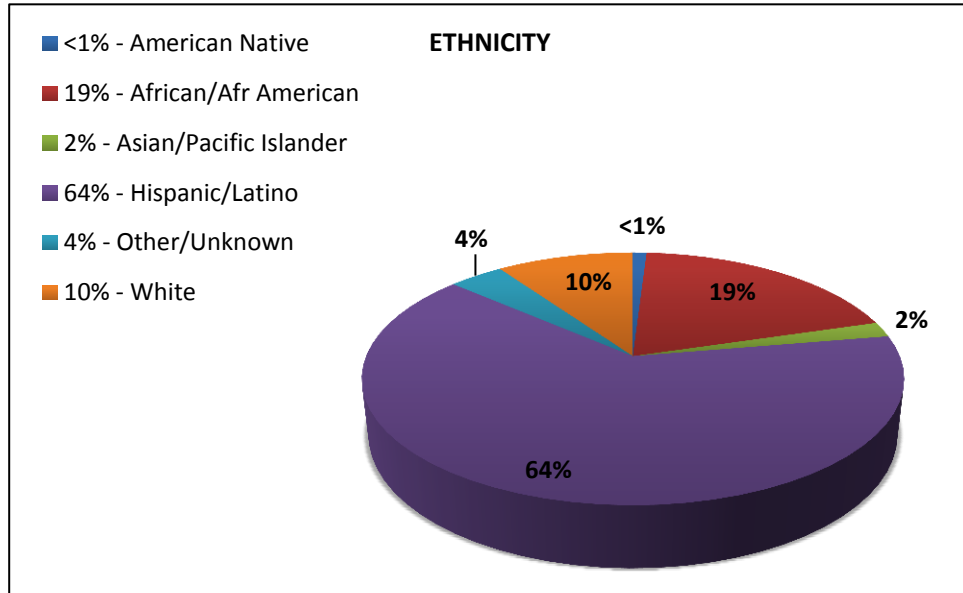
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

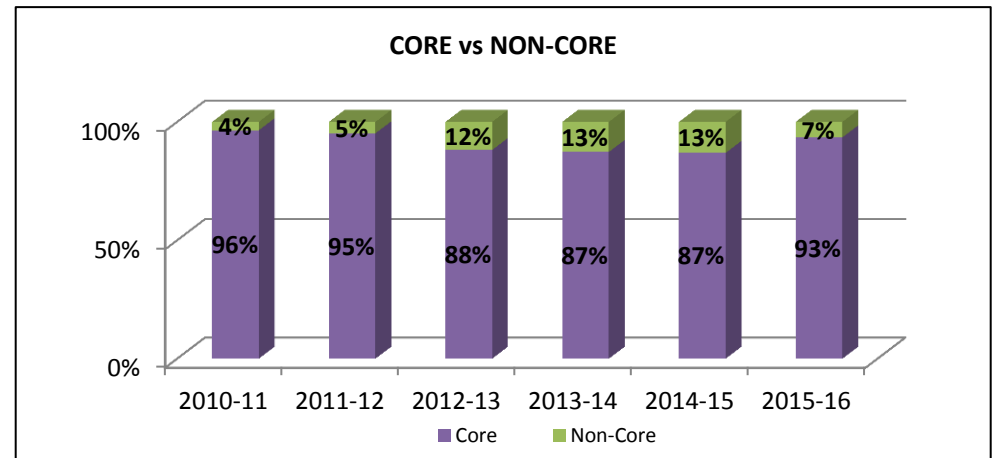
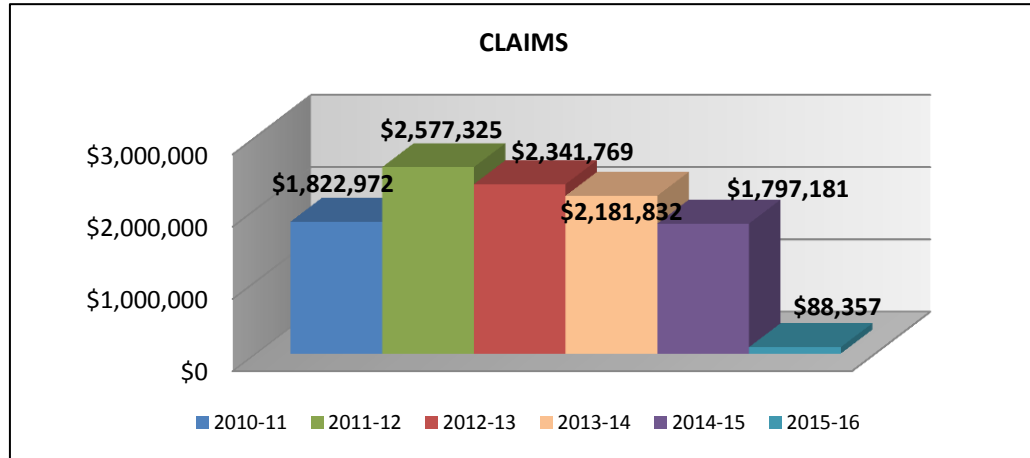
COUNTYWIDE - CAPPS (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CFOF (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$1,822,972	\$2,577,325	\$2,341,769	\$2,181,832	\$1,797,181	\$88,357
Core	\$1,758,722	\$2,453,024	\$2,063,917	\$1,904,739	\$1,561,655	\$82,584
Non-Core	\$64,249	\$124,302	\$277,852	\$276,518	\$237,326	\$5,773
Unique CI Count	317	359	474	442	336	44
Avg Cost/CI	\$5,751	\$7,179	\$4,940	\$4,936	\$5,349	\$2,008
Total # Claims		10,888	11,800	11,255	9,241	523
Avg # Claims/CI		30	25	25	28	12
Top 5 Diagnoses at Admission	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	ODD	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder
	ODD	ODD	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Mood Disorder NOS	Mood Disorder NOS	Disruptive Behavior Disorder NOS	AD/HD, Combined Type or Hyperac	ODD	Depressive Disorder NOS
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	MDD, SE, Moderate
	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
728	705	1030	68%	60%	7	0	23

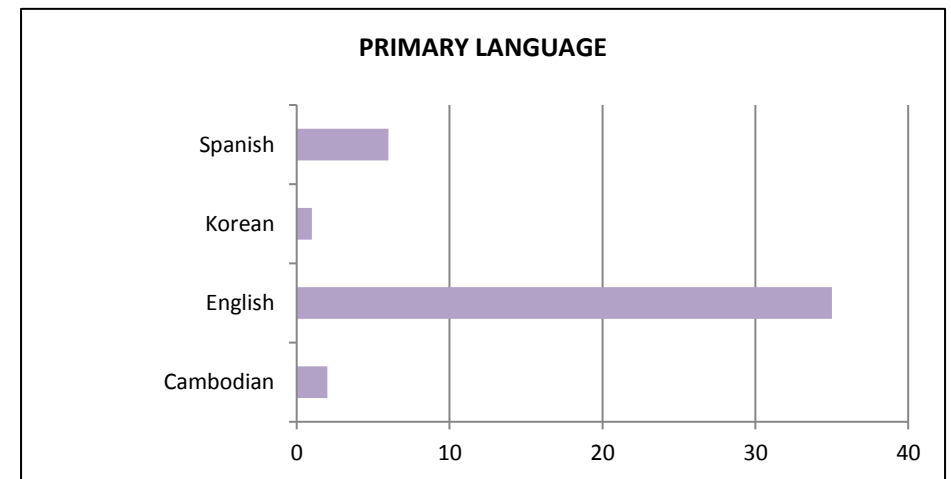
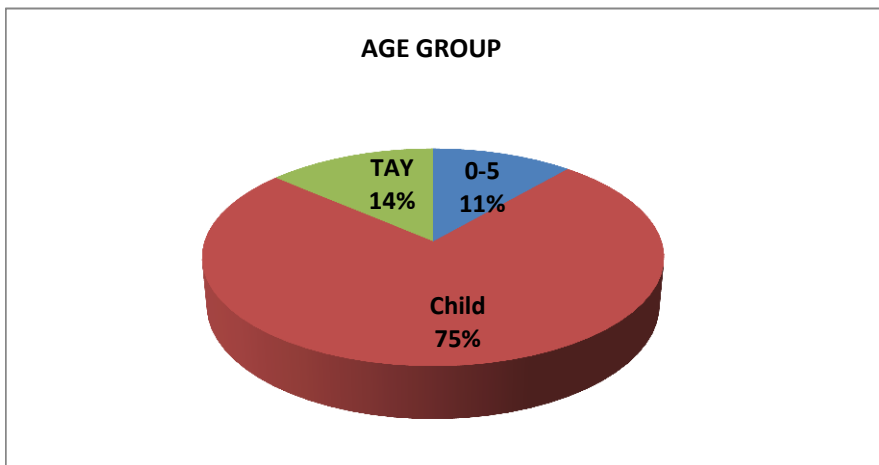
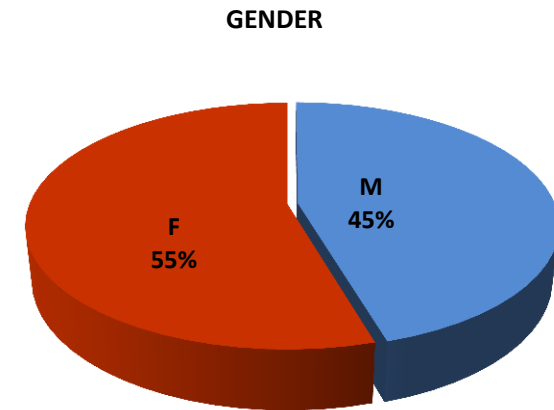
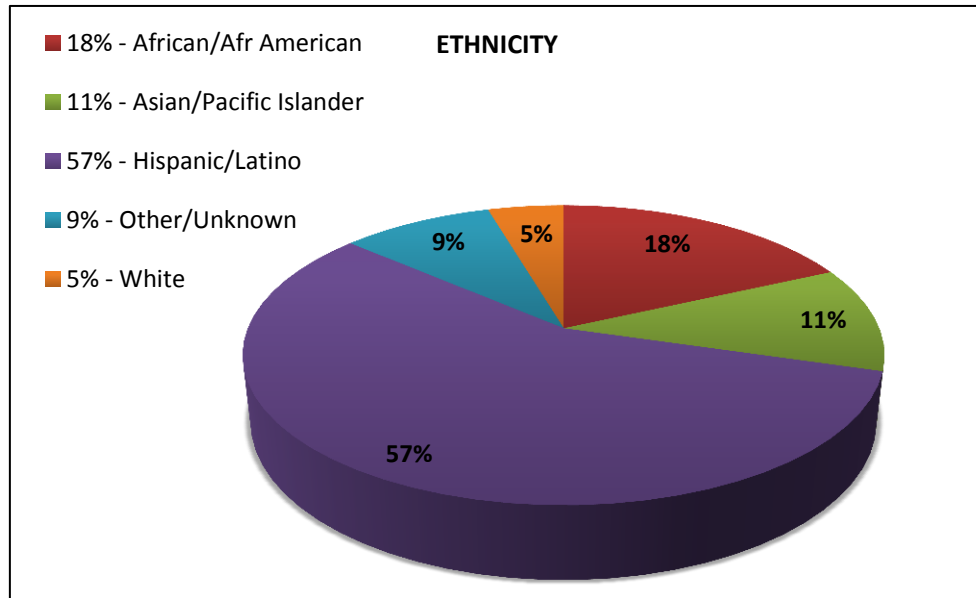
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

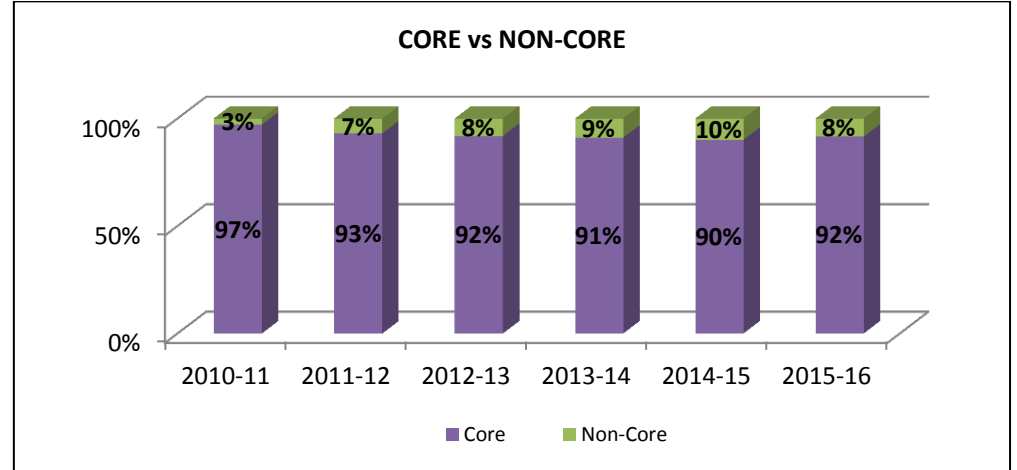
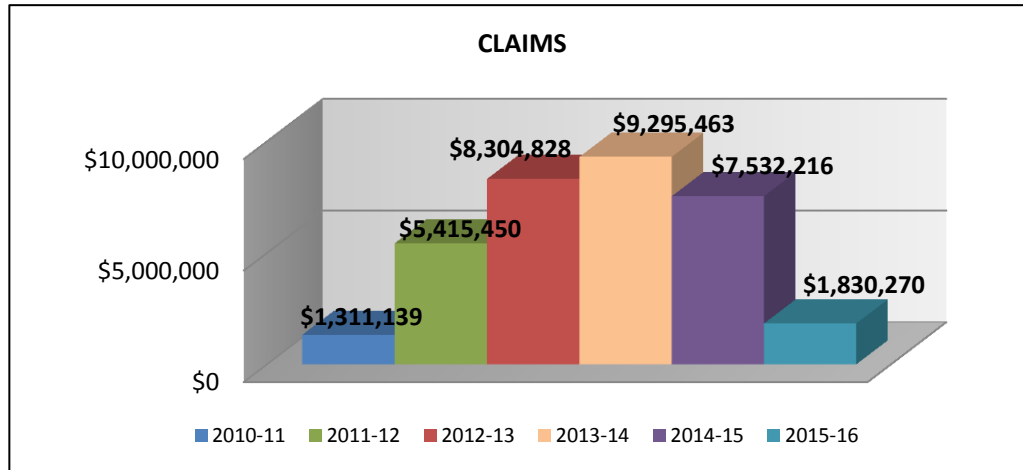
COUNTYWIDE - CFOF (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CPP (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$1,311,139	\$5,415,450	\$8,304,828	\$9,295,463	\$7,532,216	\$1,830,270
Core	\$1,272,702	\$5,040,081	\$7,629,162	\$8,467,200	\$6,784,967	\$1,676,509
Non-Core	\$38,437	\$375,368	\$675,666	\$828,263	\$739,468	\$153,761
Unique CI Count	606	1,524	2,191	2,239	2,103	1,343
Avg Cost/CI	\$2,164	\$3,553	\$3,790	\$4,152	\$3,582	\$2,716
Total # Claims		26,808	41,961	44,450	34,240	16,026
Avg # Claims/CI		18	19	20	16	12
Top 5 Diagnoses at Admission	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	PTSD	PTSD	PTSD	PTSD	PTSD	PTSD
	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder Unspecifie

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
3572	3463	5829	59%	40%	9	0	40

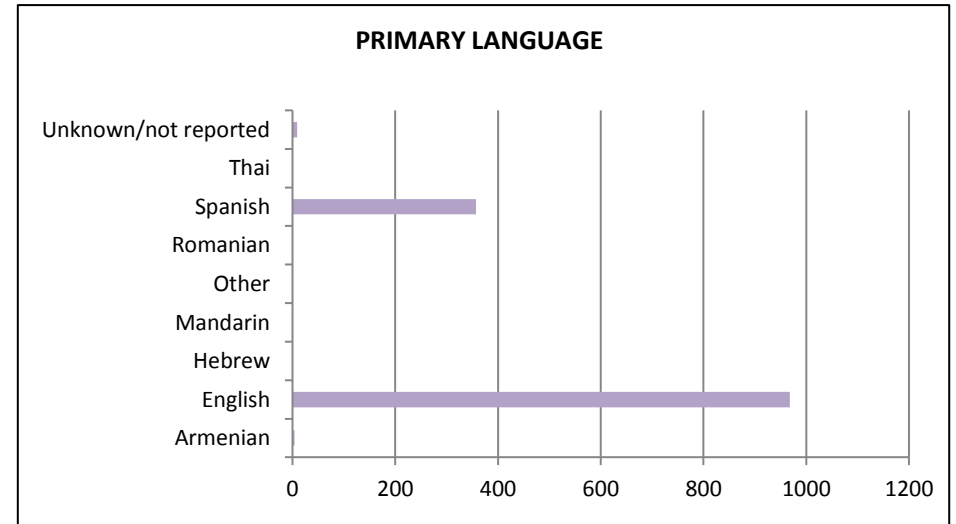
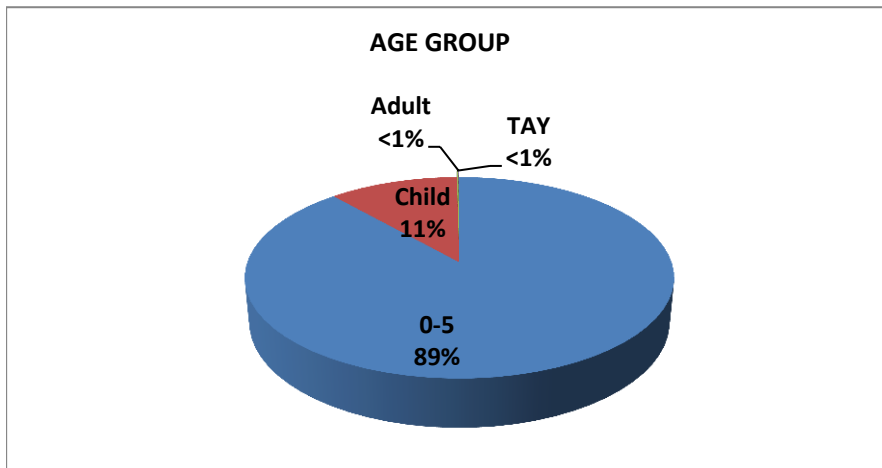
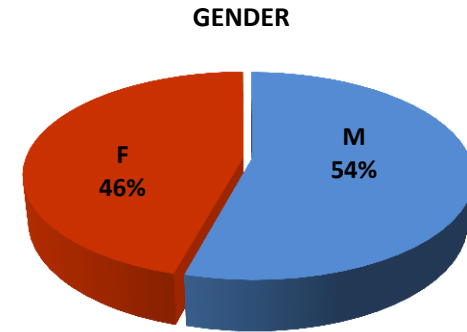
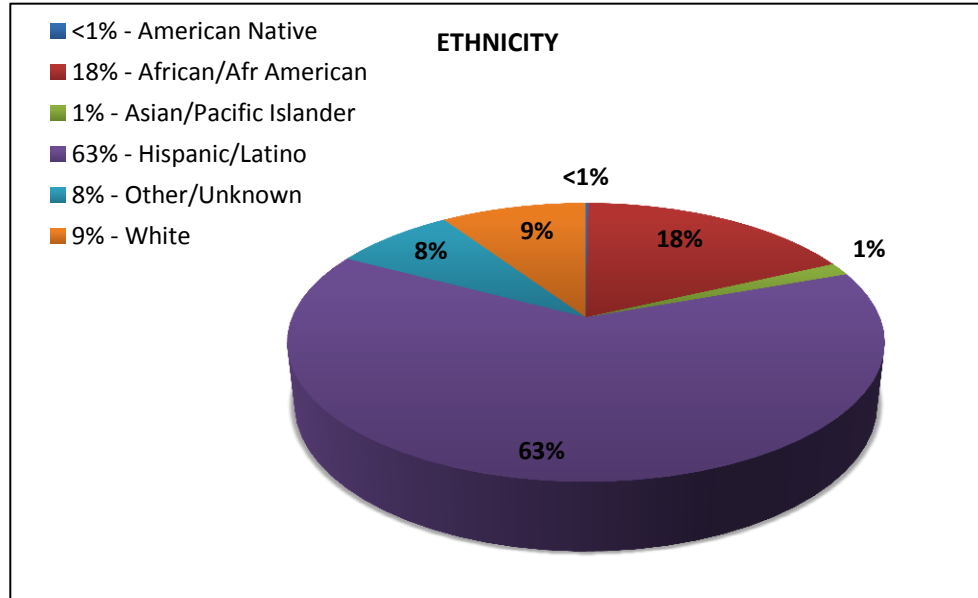
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

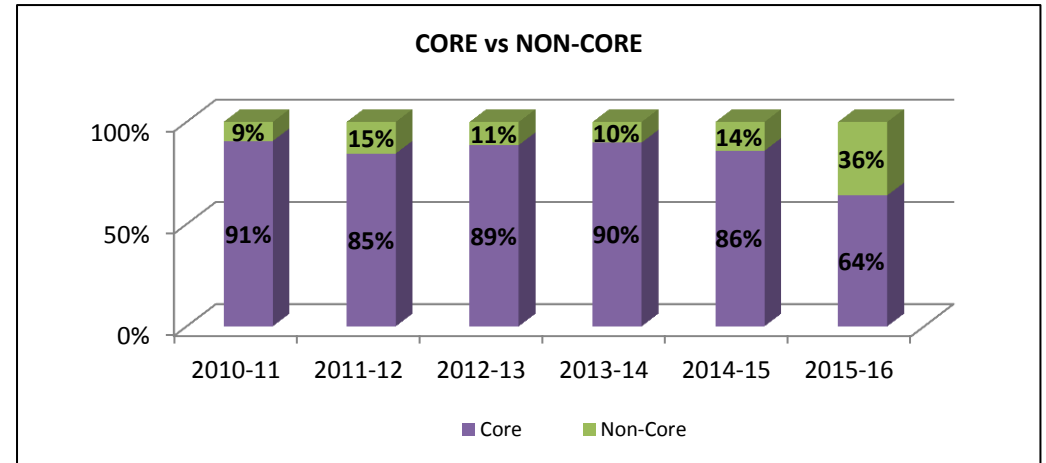
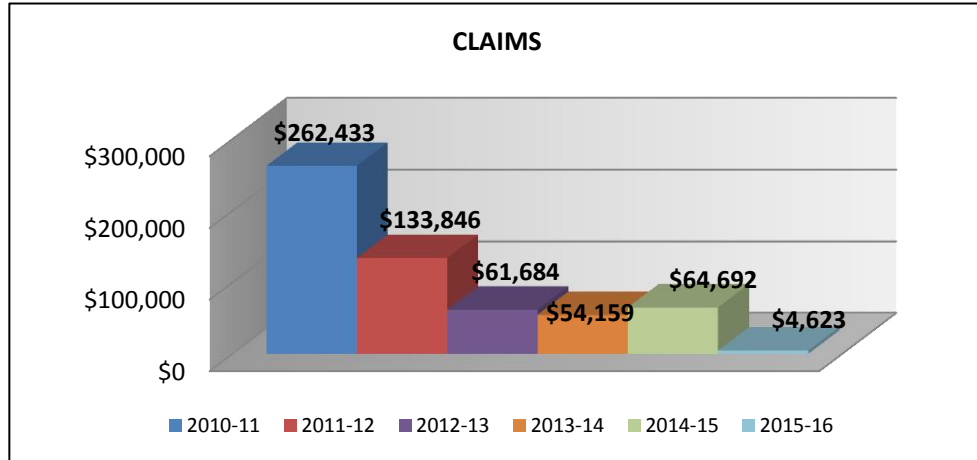
COUNTYWIDE - CPP (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CBITS (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$262,433	\$133,846	\$61,684	\$54,159	\$64,692	\$4,623
Core	\$237,945	\$113,173	\$54,708	\$48,687	\$55,569	\$2,962
Non-Core	\$24,489	\$20,673	\$6,977	\$5,472	\$9,113	\$1,661
Unique CI Count	222	92	31	20	19	5
Avg Cost/CI	\$1,182	\$1,455	\$1,990	\$2,708	\$3,405	\$909
Total # Claims		806	342	259	278	14
Avg # Claims/CI		9	11	13	15	3
Top 5 Diagnoses at Admission	PTSD	Anxiety Disorder NOS	PTSD	Depressive Disorder NOS	Depressive Disorder NOS	Generalized Anxiety Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Anxiety Disorder NOS	PTSD	Generalized Anxiety Disorder	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS	Mood Disorder NOS
	ODD	ODD	Mood Disorder NOS	Generalized Anxiety Disorder	ODD	Dysthymic Disorder
	AD/HD, Combined Type or Hyperactive	Dysthymic Disorder	Disruptive Behavior Disorder NOS	PTSD	Generalized Anxiety Disorder	ODD

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
106	106	114	93%	38%	3	0	27

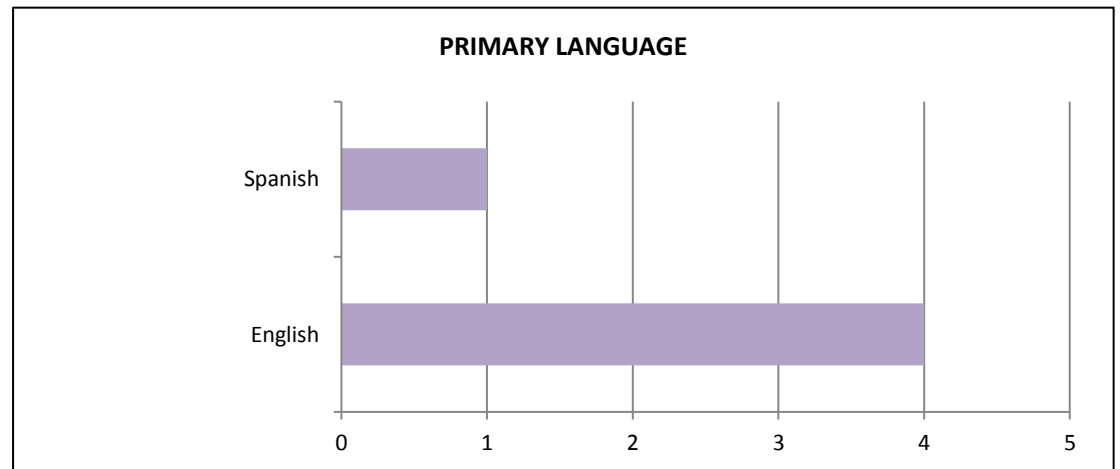
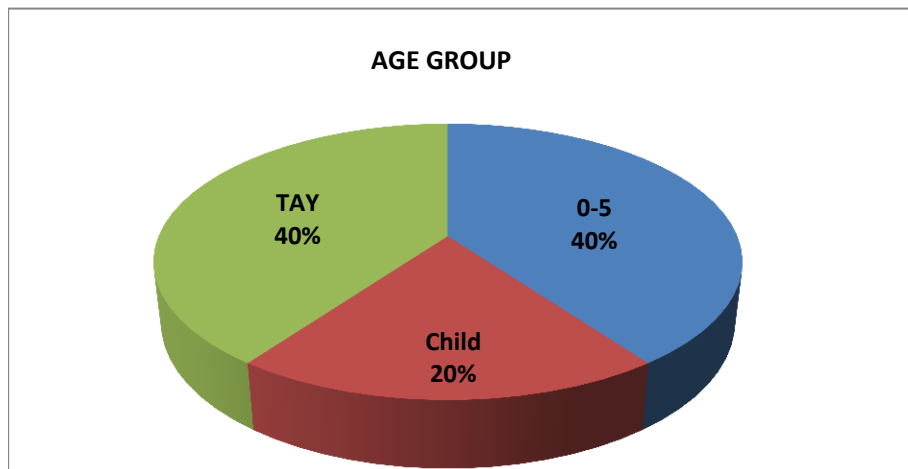
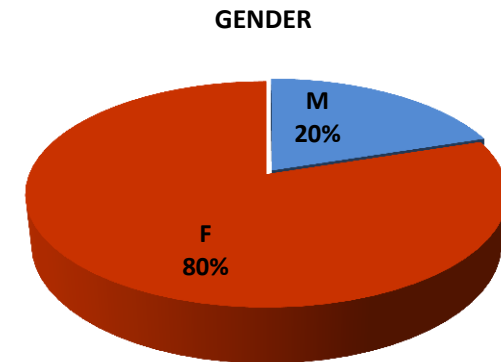
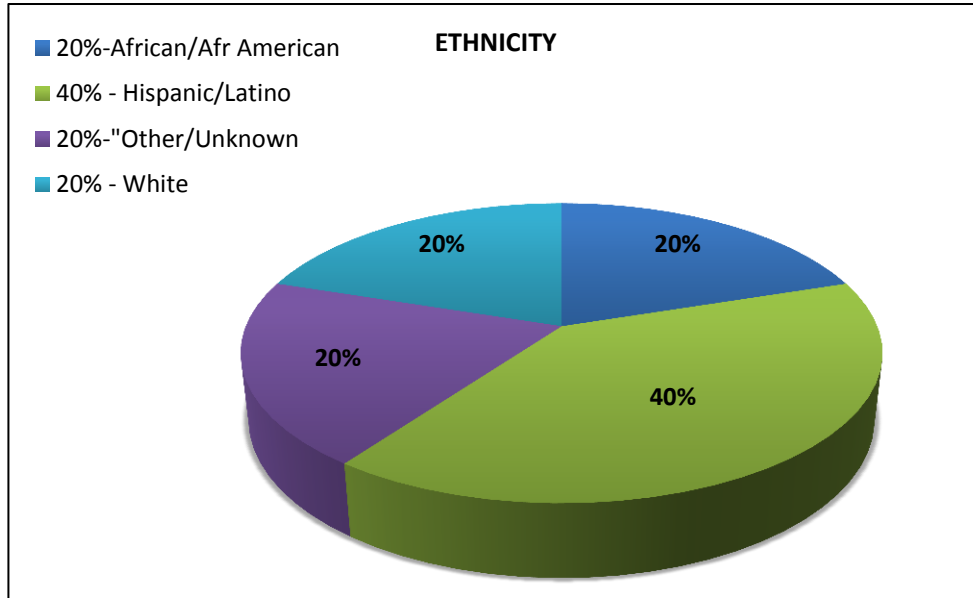
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

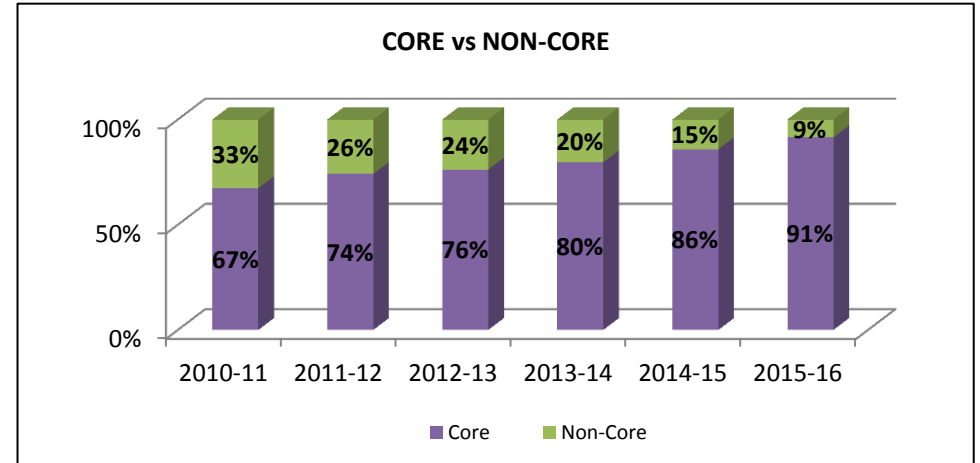
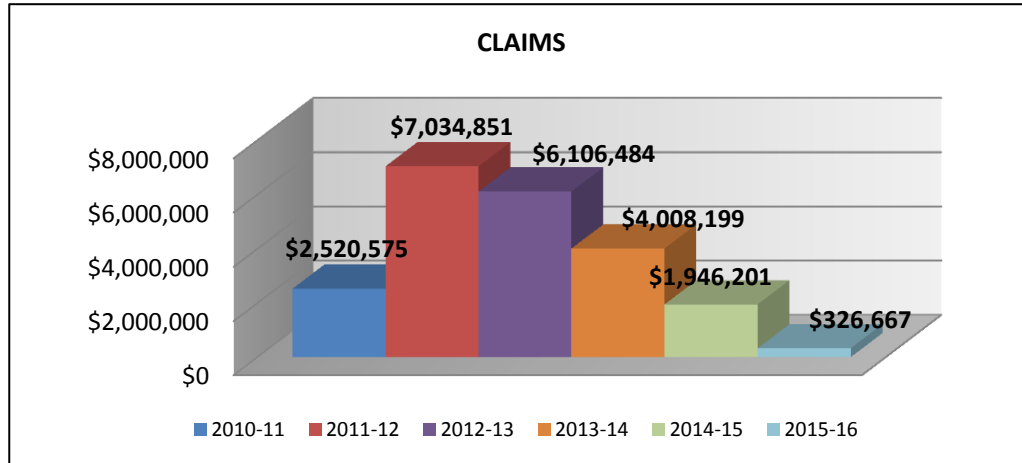
COUNTYWIDE - CBITS (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - CORS (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$2,520,575	\$7,034,851	\$6,106,484	\$4,008,199	\$1,946,201	\$326,667
Core	\$1,697,482	\$5,211,686	\$4,653,648	\$3,194,782	\$1,670,897	\$298,791
Non-Core	\$823,093	\$1,823,165	\$1,452,836	\$815,773	\$300,235	\$27,877
Unique CI Count	2,772	7,489	4,922	3,611	1,838	658
Avg Cost/CI	\$909	\$939	\$1,241	\$1,110	\$1,059	\$992
Total # Claims		33,776	31,500	21,522	10,036	3,409
Avg # Claims/CI		5	6	6	5	5
Top 5 Diagnoses at Admission	Psychotic Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS
	Schizoaffective Disorder	Psychotic Disorder NOS	Psychotic Disorder NOS	Psychotic Disorder NOS	Disruptive Behavior Disorder NOS	Disorder of Infancy, Childhood, or Adolescence
	Mood Disorder NOS	MDD, Rec., Severe With Psychotic Features	MDD, Rec., Severe W/O Psychotic Features	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	MDD, Rec., Severe With Psychotic Features	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Disruptive Behavior Disorder NOS		AD/HD NOS

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
2964	2862	9379	31%	27%	2	0	16

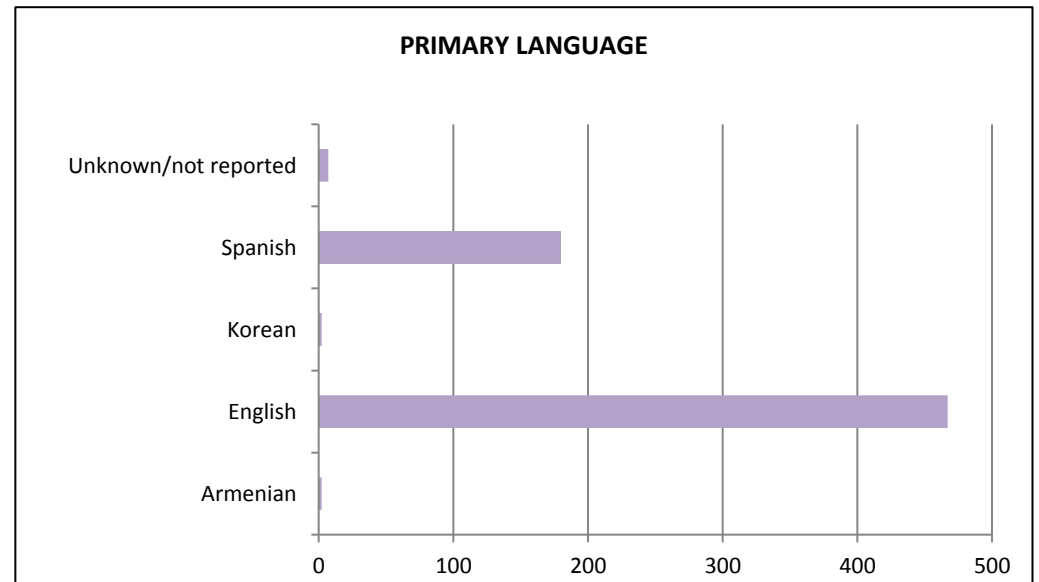
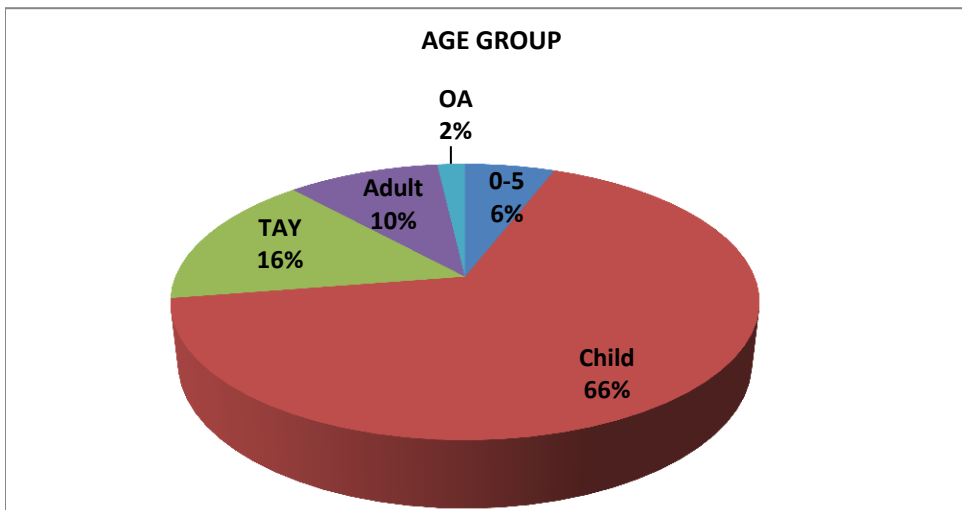
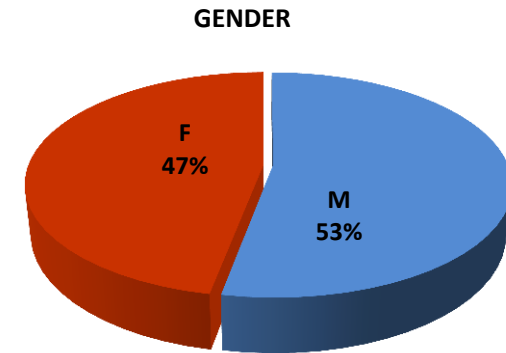
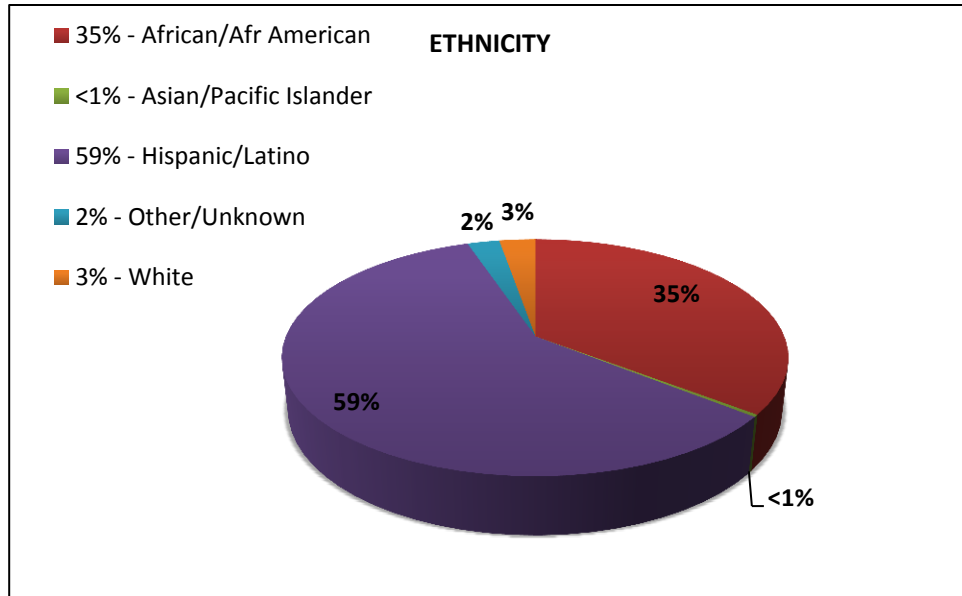
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

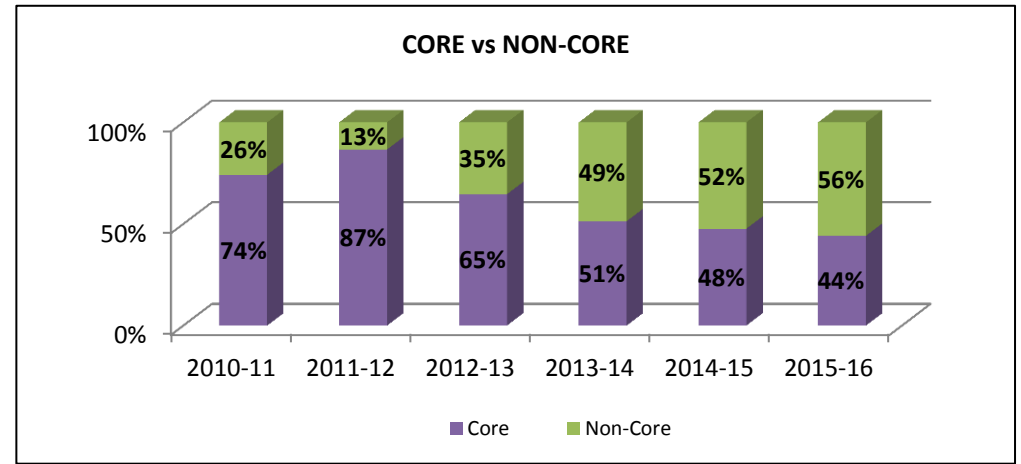
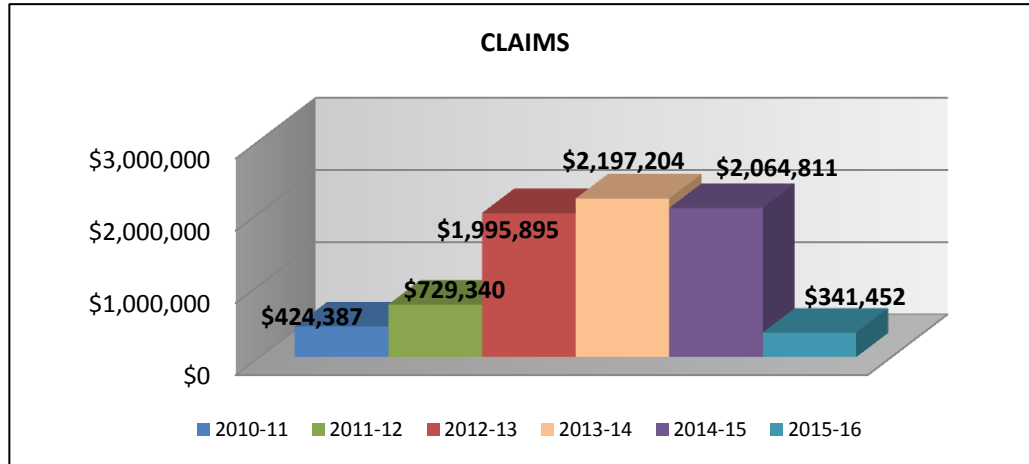
COUNTYWIDE - CORS (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - DTQI (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$424,387	\$729,340	\$1,995,895	\$2,197,204	\$2,064,811	\$341,452
Core	\$315,023	\$631,906	\$1,289,720	\$1,128,479	\$983,939	\$150,903
Non-Core	\$109,364	\$97,434	\$706,175	\$1,068,725	\$1,091,941	\$190,549
Unique CI Count	183	212	468	430	346	151
Avg Cost/CI	\$2,319	\$3,440	\$4,265	\$5,110	\$5,968	\$3,791
Total # Claims		3,379	9,907	9,771	8,845	2,545
Avg # Claims/CI		16	21	23	26	17
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Dysthymic Disorder	Dysthymic Disorder	Mood Disorder NOS
	Mood Disorder NOS	MDD, Single Episode, Moderate	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Anxiety Disorder NOS
	MDD, Single Episode, Moderate	MDD, Recurrent, Moderate	MDD, Single Episode, Moderate	Anxiety Disorder NOS	Anxiety Disorder NOS	Adjustment Disorder With Anxie
	MDD, Recurrent, Moderate	Mood Disorder NOS	AD/HD, Combined Type or Hyperact			

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
887	868	1009	86%	30%	7	0	23

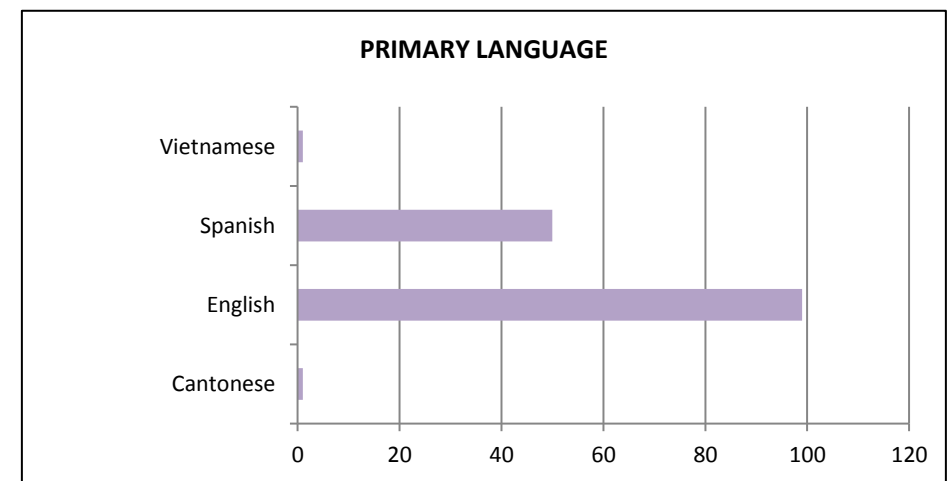
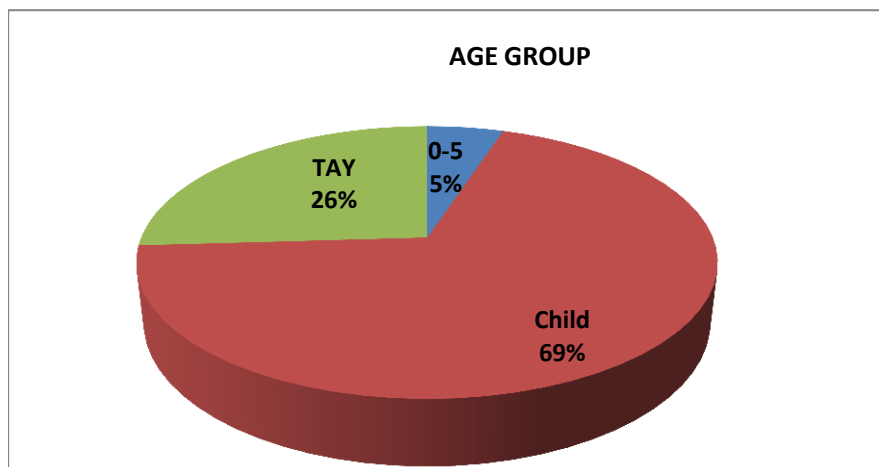
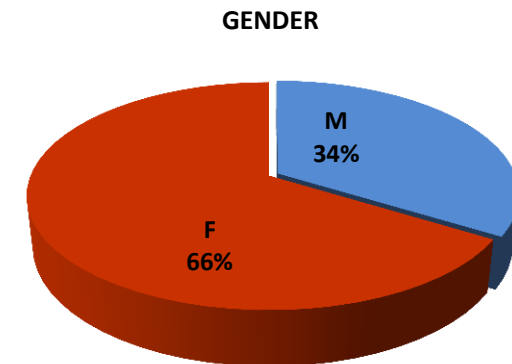
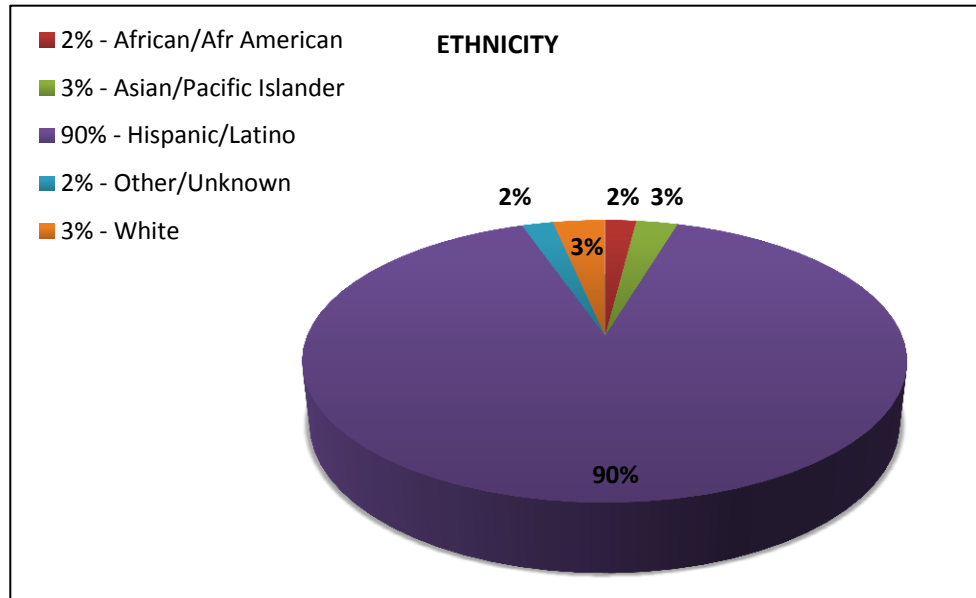
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

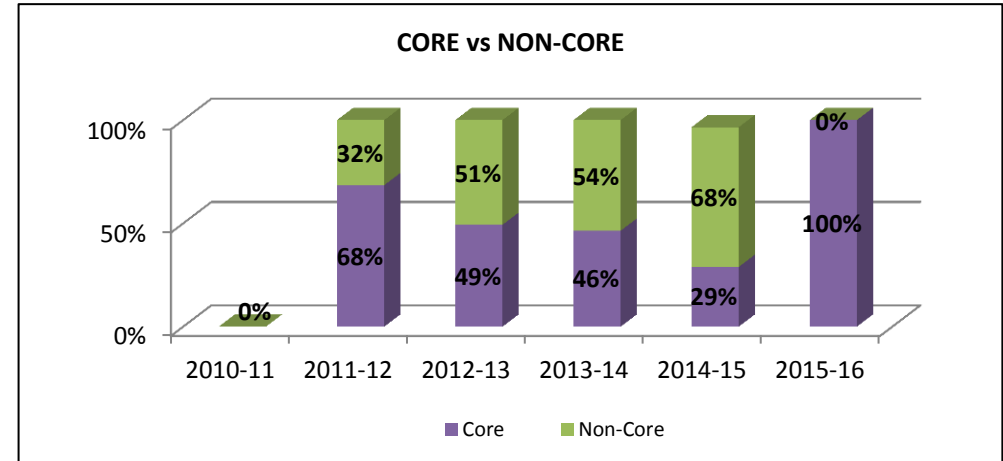
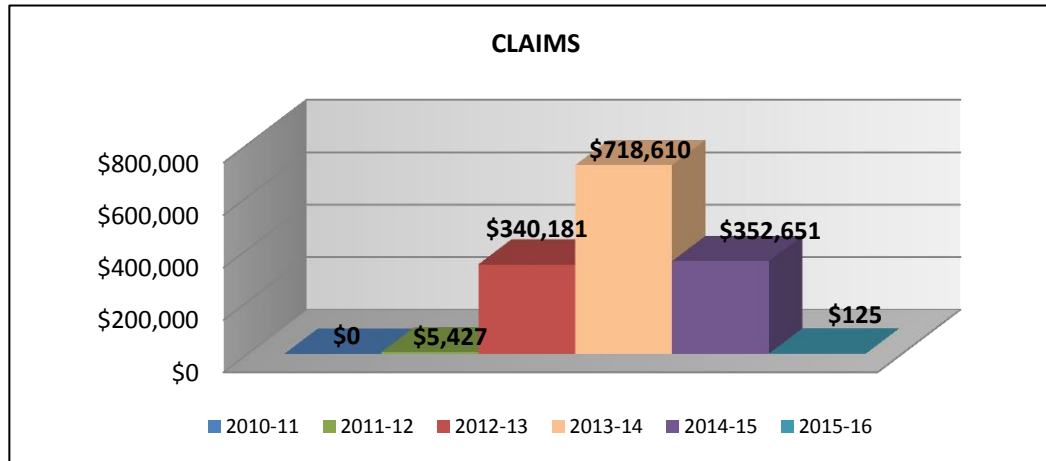
COUNTYWIDE - DTQI (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - DBT (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$5,427	\$340,181	\$718,610	\$352,651	\$125
Core		\$3,717	\$167,785	\$333,747	\$101,970	\$125
Non-Core		\$1,710	\$172,396	\$384,863	\$238,525	\$0
Unique CI Count		10	110	190	162	2
Avg Cost/CI		\$543	\$3,093	\$3,782	\$2,177	\$143
Total # Claims		16	1,887	3,746	1,808	2
Avg # Claims/CI		2	17	20	11	1
Top 5 Diagnoses at Admission		Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Anxiety Disorder NOS	MDD, Rec., Severe With Psychot
		Bipolar Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	MDD, Recurrent, Moderate	PTSD
		MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Rec., Severe W/O Psychotic F	Mood Disorder NOS	
		Depressive Disorder NOS	MDD, Rec., Severe W/O Psychotic F	MDD, Recurrent, Moderate	Depressive Disorder NOS	
		MDD, Rec., Severe W/O Psychotic F	Bipolar Disorder NOS			

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
60	60	226	27%	21%	11	8	14

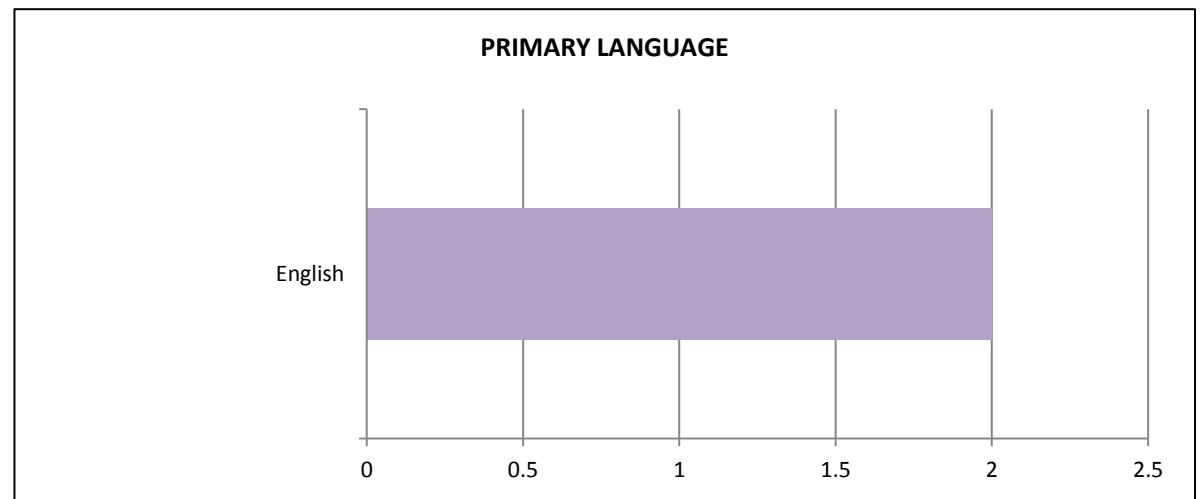
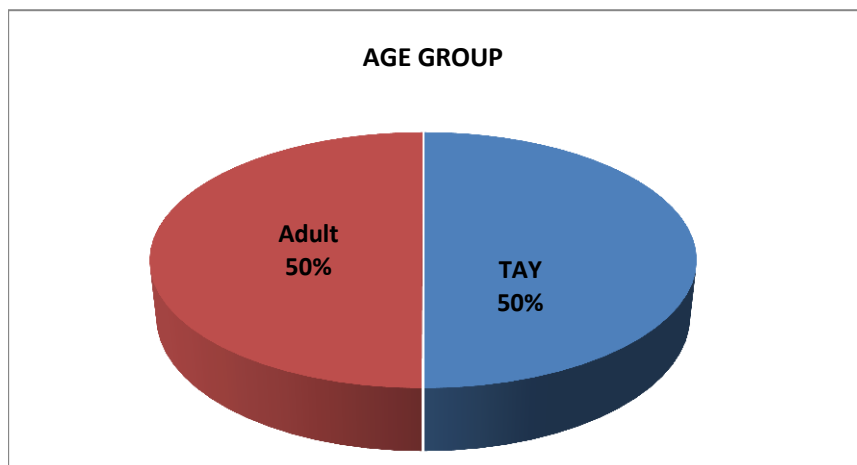
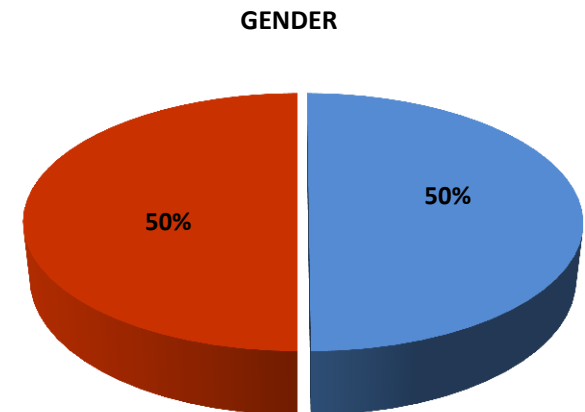
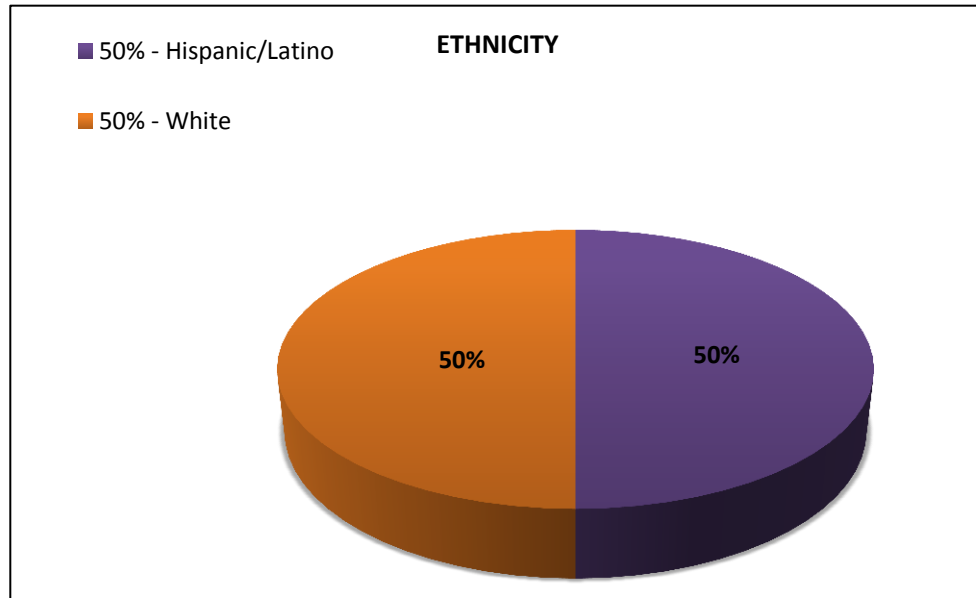
*cumulative as of 07/01/11

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COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

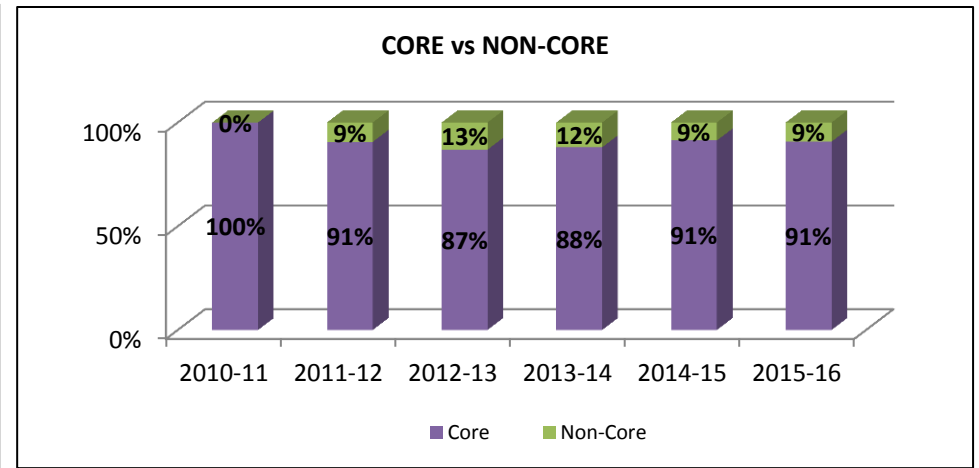
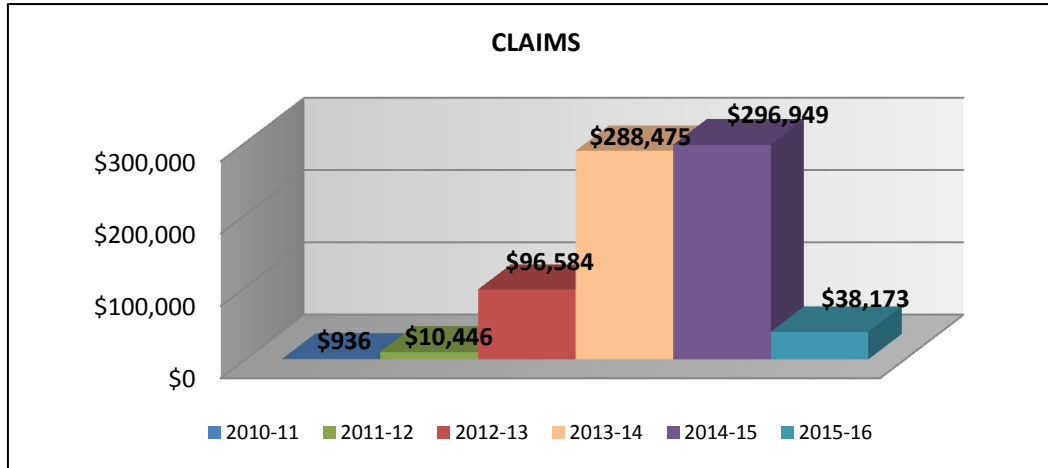
COUNTYWIDE - DBT (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - FOCUS (as of December 31, 2015)

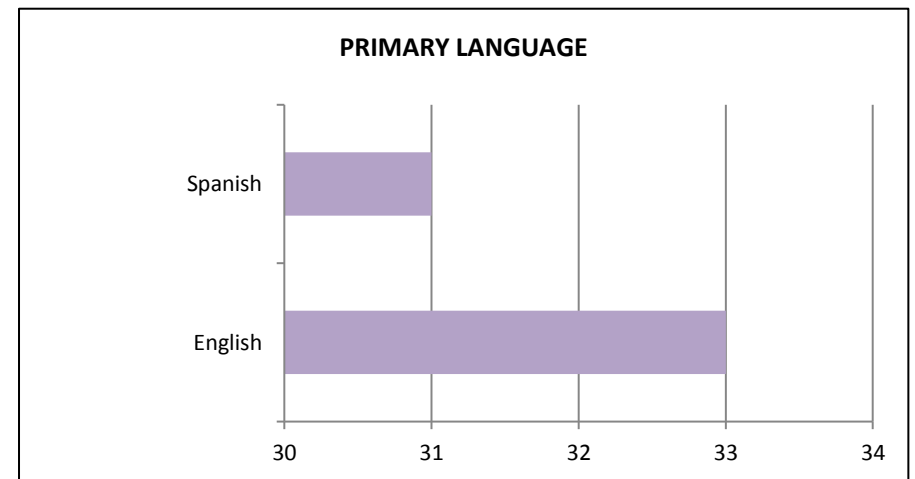
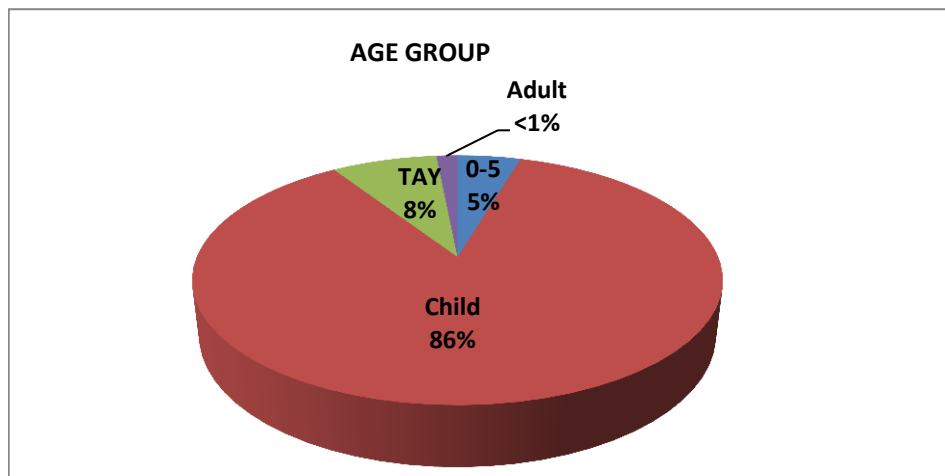
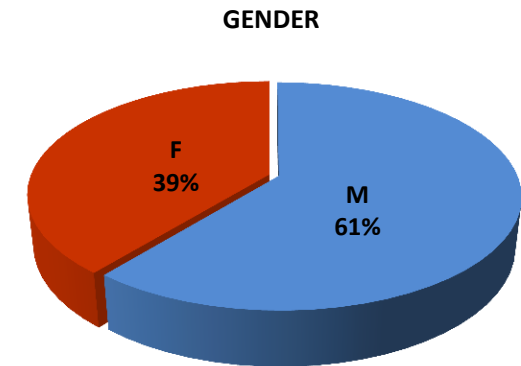
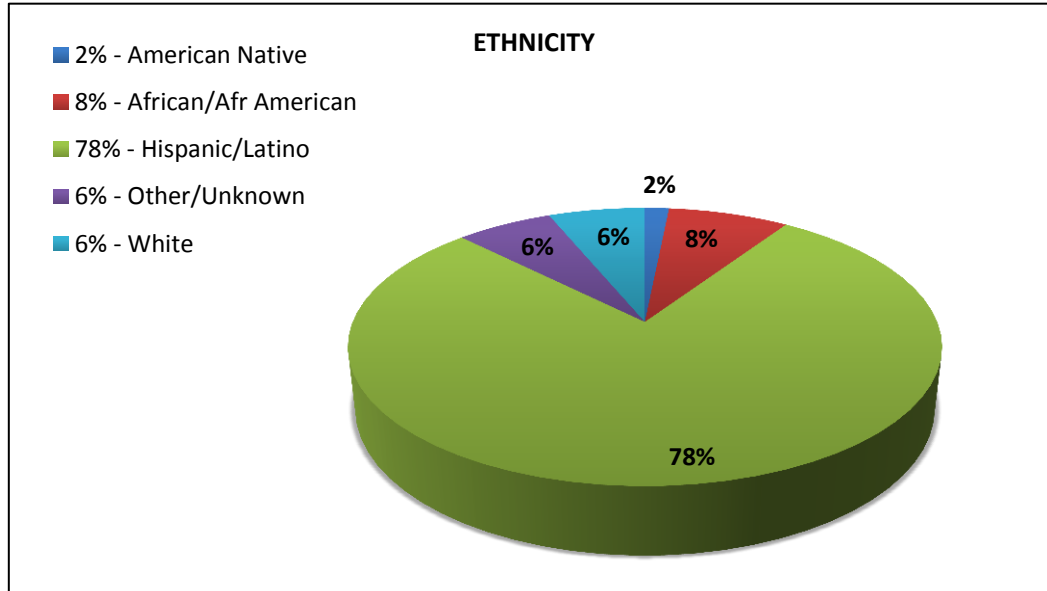


	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$936	\$10,446	\$96,584	\$288,475	\$296,949	\$38,173
Core	\$936	\$9,471	\$83,923	\$253,986	\$271,203	\$34,655
Non-Core	\$0	\$975	\$12,661	\$34,489	\$25,557	\$3,518
Unique CI Count	2	16	66	142	128	64
Avg Cost/CI	\$468	\$653	\$1,463	\$2,032	\$2,320	\$1,607
Total # Claims		57	474	1,367	1,447	499
Avg # Claims/CI		4	7	10	11	8
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
		AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	PTSD	Anxiety Disorder NOS	Anxiety Disorder NOS
		Panic Disorder With Agoraphobia	Dysthymic Disorder	Mood Disorder NOS	Mood Disorder NOS	Dysthymic Disorder
		ODD	ODD			

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

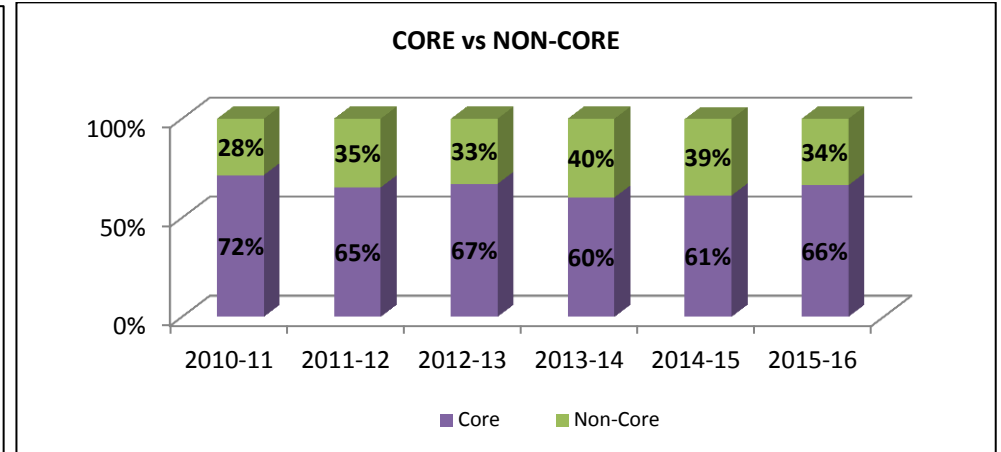
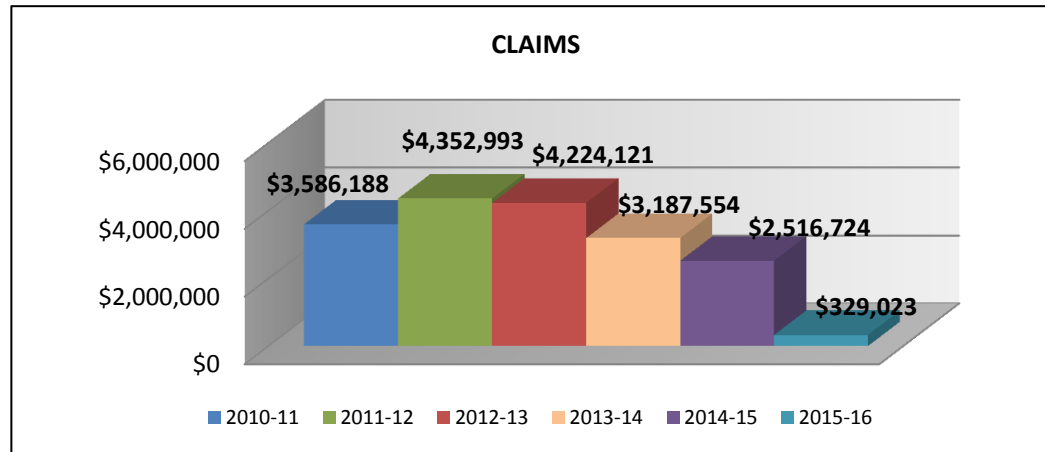
COUNTYWIDE - FOCUS (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - FFT (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$3,586,188	\$4,352,993	\$4,224,121	\$3,187,554	\$2,516,724	\$329,023
Core	\$2,566,292	\$2,843,637	\$2,835,901	\$1,921,579	\$1,541,239	\$218,655
Non-Core	\$1,019,896	\$1,509,356	\$1,388,220	\$1,265,975	\$971,024	\$110,368
Unique CI Count	1,050	1,072	1,053	750	562	216
Avg Cost/CI	\$3,415	\$4,061	\$4,012	\$4,250	\$4,478	\$3,435
Total # Claims		17,334	16,858	12,602	9,269	2,854
Avg # Claims/CI		16	16	17	16	13
Top 5 Diagnoses at Admission	ODD	ODD	ODD	ODD	ODD	ODD
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Dysthymic Disorder	Dysthymic Disorder
	AD/HD, Combined Type or Hyperactive Disorder	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	AD/HD, Combined Type or Hyperactive Disorder	AD/HD, Combined Type or Hyperactive Disorder	AD/HD, Combined Type or Hyperactive Disorder	AD/HD, Combined Type or Hyperactive Disorder	AD/HD, Combined Type or Hyperactive Disorder

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
1520	1498	2406	62%	17%	5	1	15

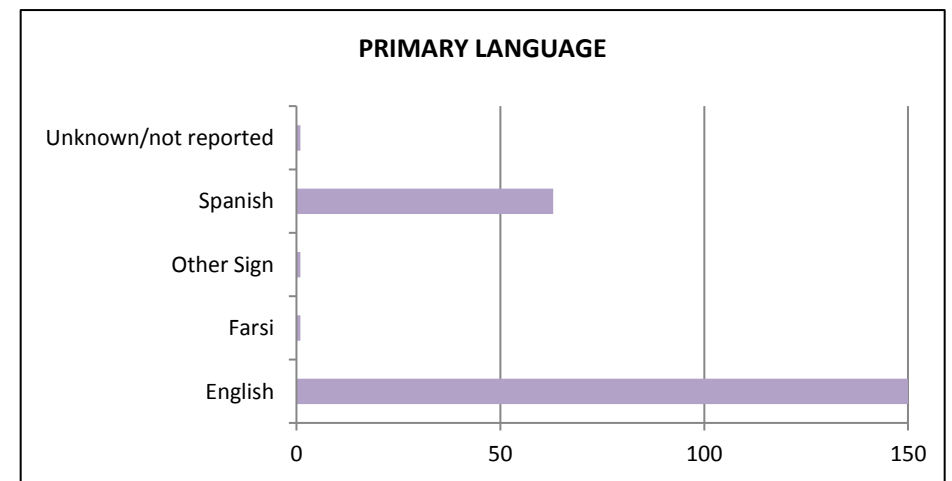
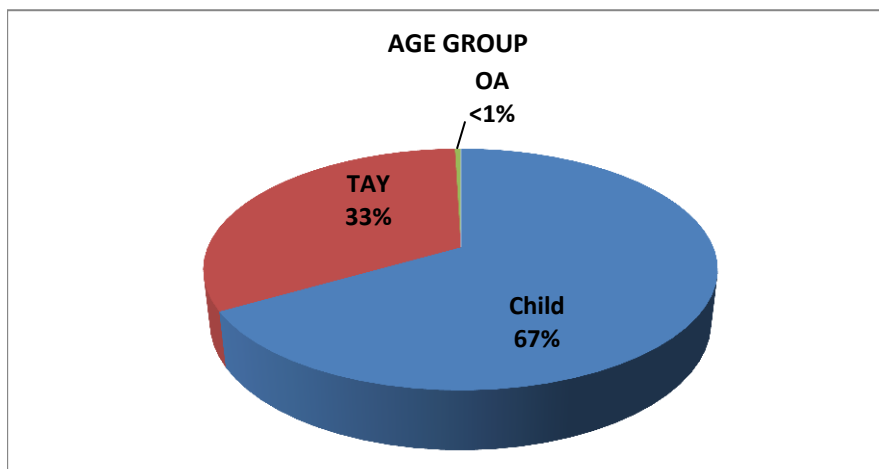
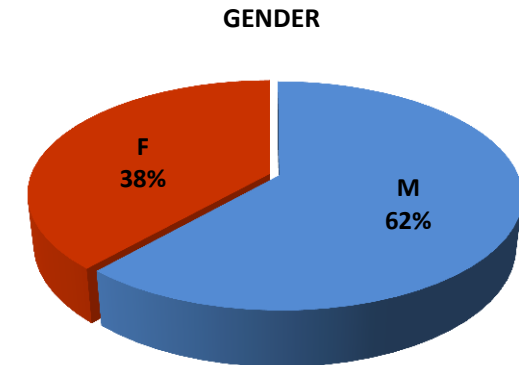
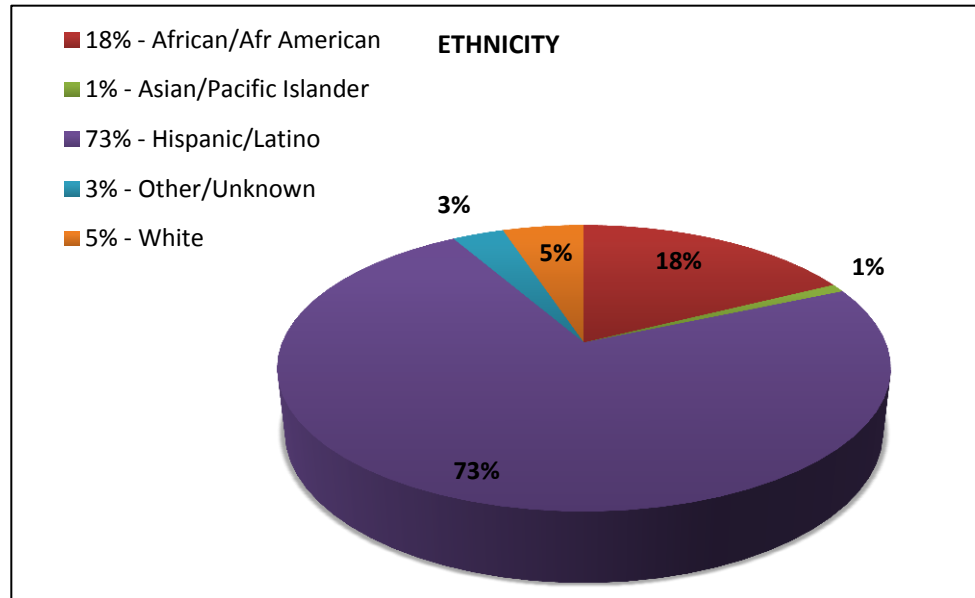
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

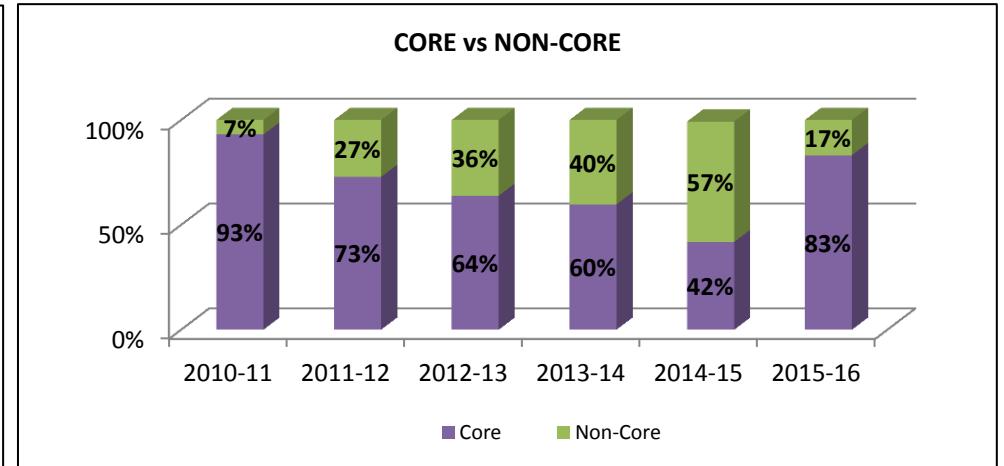
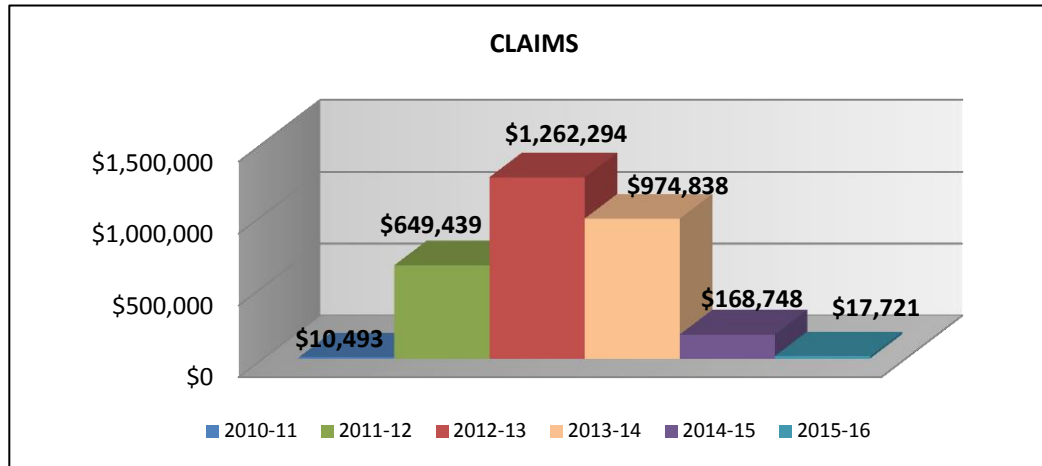
COUNTYWIDE - FFT (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Group CBT (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$10,493	\$649,439	\$1,262,294	\$974,838	\$168,748	\$17,721
Core	\$9,767	\$473,130	\$806,478	\$582,732	\$70,614	\$14,753
Non-Core	\$727	\$176,309	\$455,816	\$392,346	\$96,953	\$2,969
Unique CI Count	25	459	986	872	201	47
Avg Cost/CI	\$420	\$1,415	\$1,280	\$1,118	\$840	\$533
Total # Claims		3,632	7,063	5,042	887	142
Avg # Claims/CI		8	7	6	4	3
Top 5 Diagnoses at Admission	Panic Disorder With Agoraphobia	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Depressive Disorder NOS	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate
	MDD, Recurrent, Moderate	MDD, Rec., Severe W/O Psychotic F	Depressive Disorder NOS	MDD, Recurrent, Moderate	Depressive Disorder NOS	Depressive Disorder NOS
	MDD, Rec., Severe W/O Psychotic F	Depressive Disorder NOS	MDD, Rec., Severe W/O Psychotic F	MDD, Rec., Severe W/O Psychotic F	Mood Disorder NOS	Mood Disorder NOS
	MDD, Single Episode, Moderate	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	MDD, Rec., Severe W/O Psychotic F	Mood Disorder Due to ...(Indica
	Adjustment Disorder With Anxiety a	MDD, Single Episode, Moderate	MDD, SE, Severe W/O Psychotic Fea	MDD, Single Episode, Moderate		Anxiety Disorder NOS

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
953	930	1105	84%	31%	5	0	32

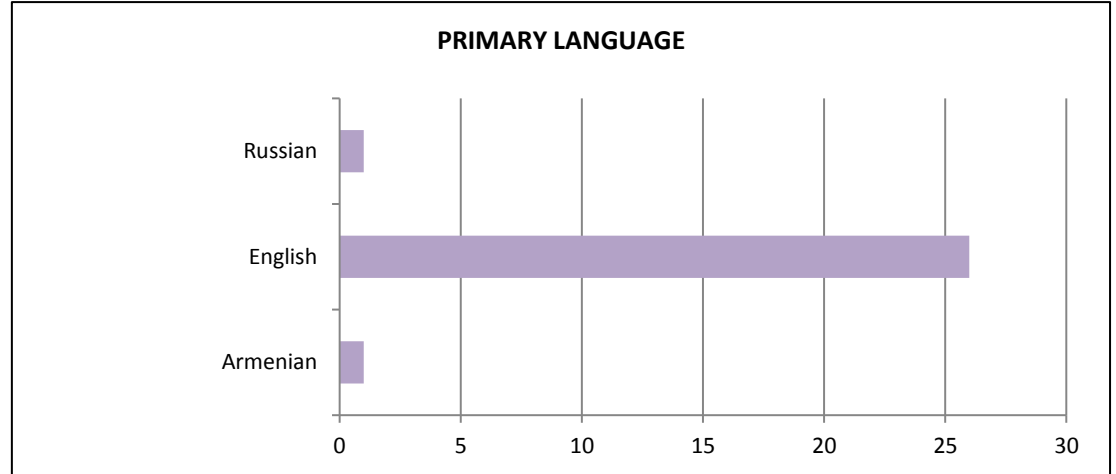
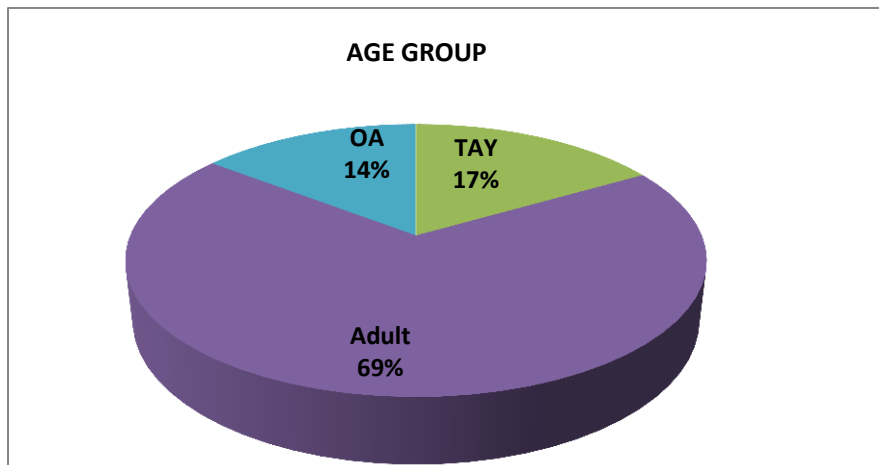
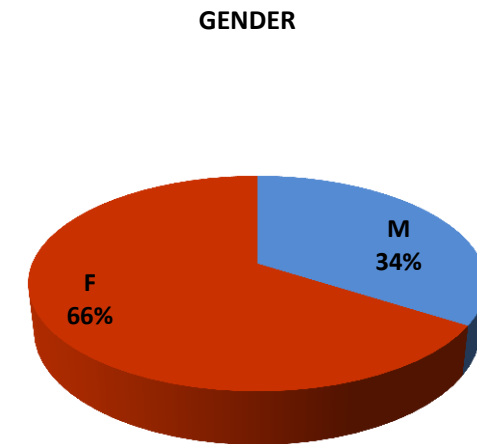
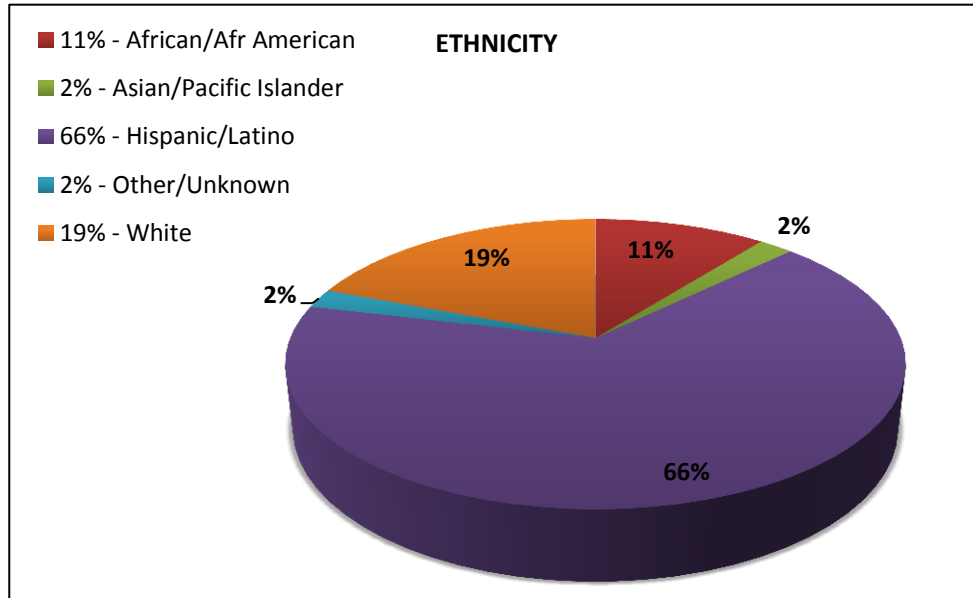
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

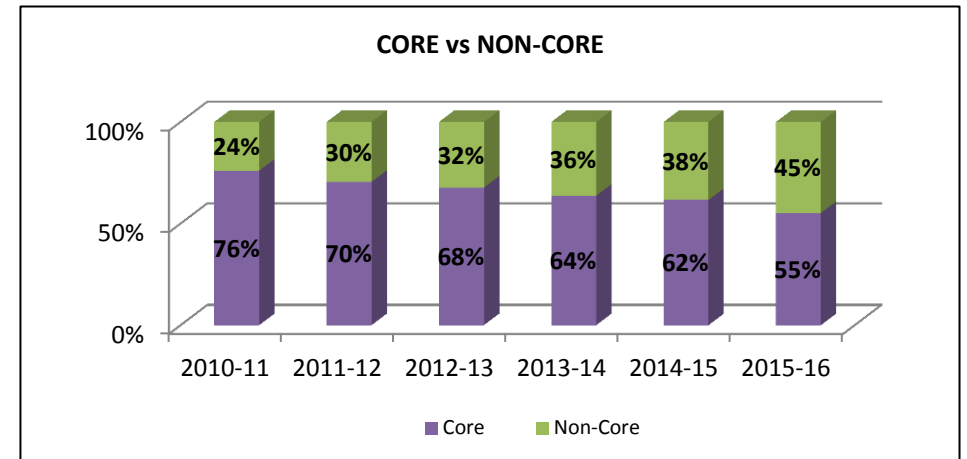
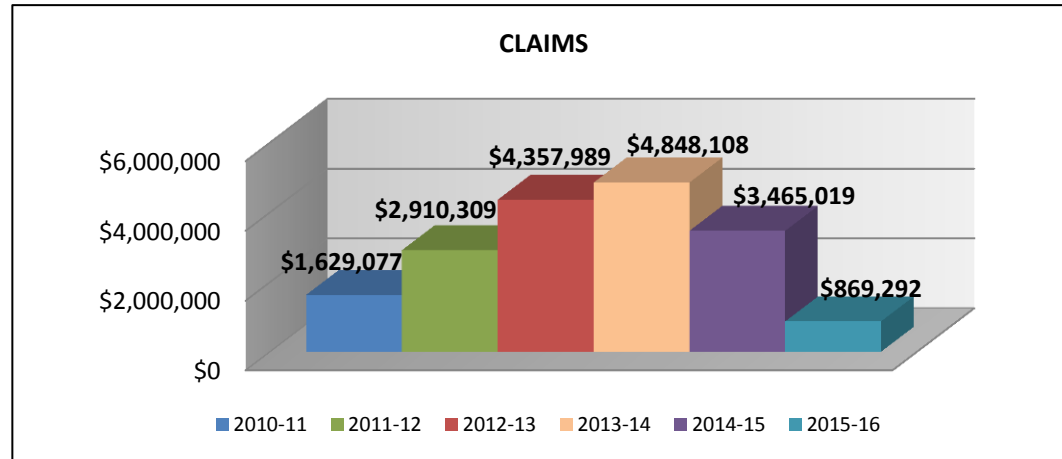
COUNTYWIDE - Group CBT (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - IY (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$1,629,077	\$2,910,309	\$4,357,989	\$4,848,108	\$3,465,019	\$869,292
Core	\$1,238,630	\$2,051,607	\$2,948,712	\$3,087,950	\$2,134,641	\$479,700
Non-Core	\$390,447	\$858,702	\$1,409,277	\$1,760,159	\$1,331,897	\$389,593
Unique CI Count	524	726	1,075	1,058	871	474
Avg Cost/CI	\$3,109	\$4,009	\$4,054	\$4,582	\$3,978	\$3,553
Total # Claims		15,333	23,345	25,210	17,458	8,658
Avg # Claims/CI		21	22	24	20	18
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Anxiety Disorder NOS	Disorder of Infancy, Childhood, or A	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	ODD	Anxiety Disorder NOS	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Disorder of Infancy, Childhood, or A	ODD	ODD	ODD		AD/HD NOS

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
1913	1843	2638	70%	54%	4	0	20

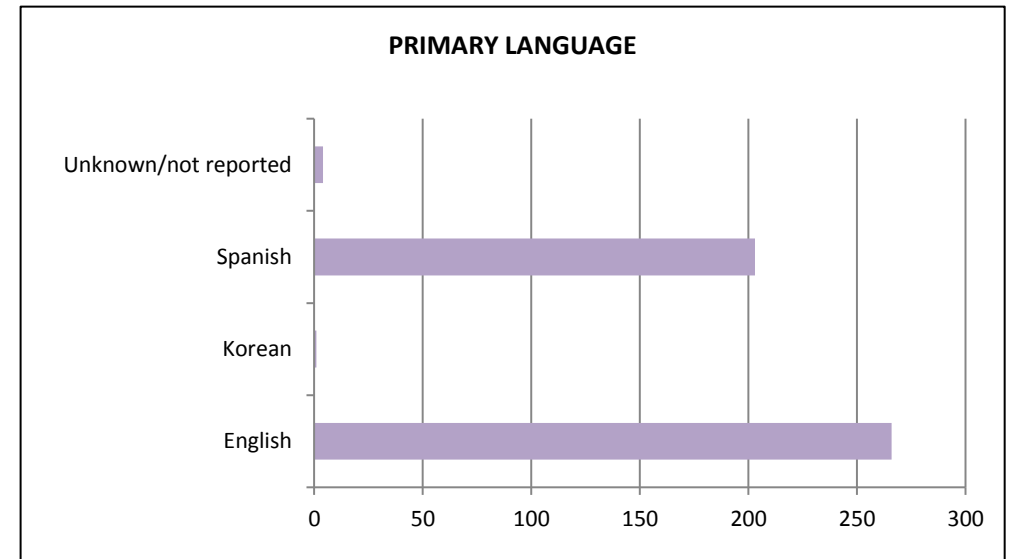
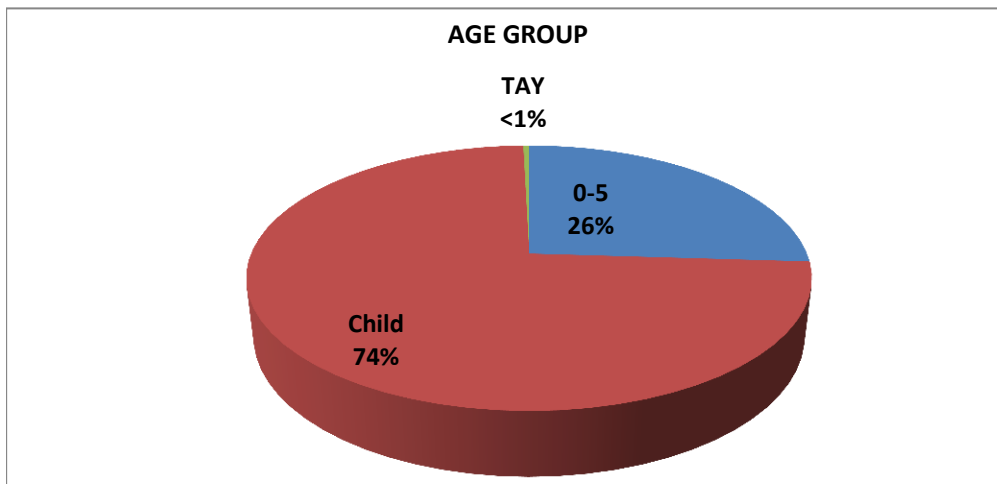
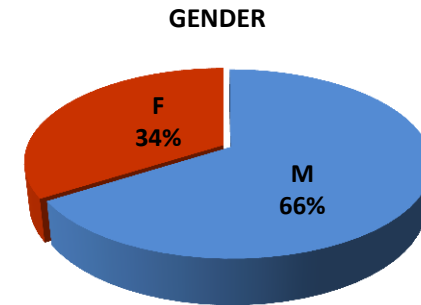
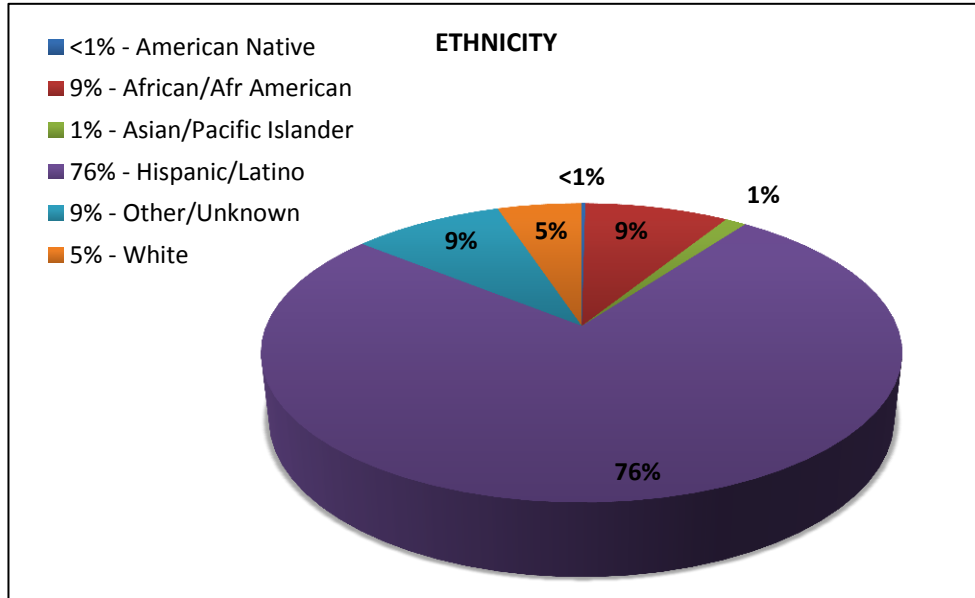
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

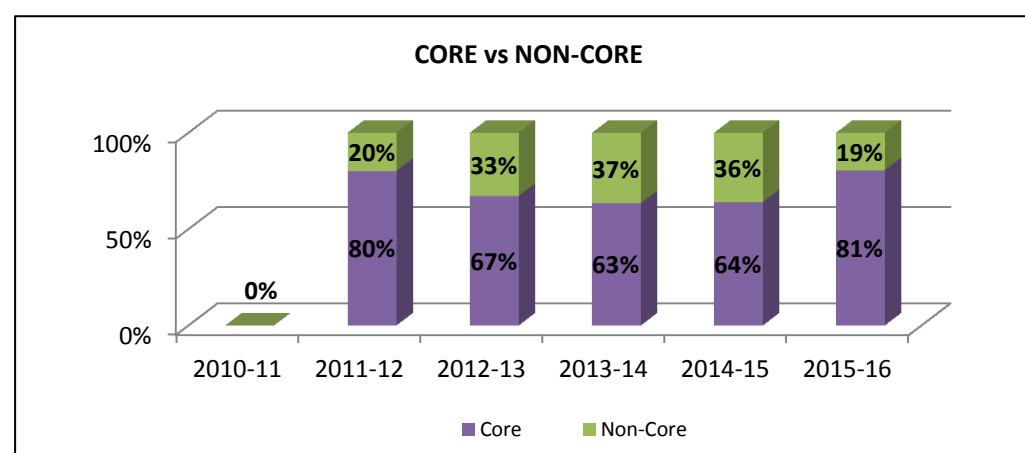
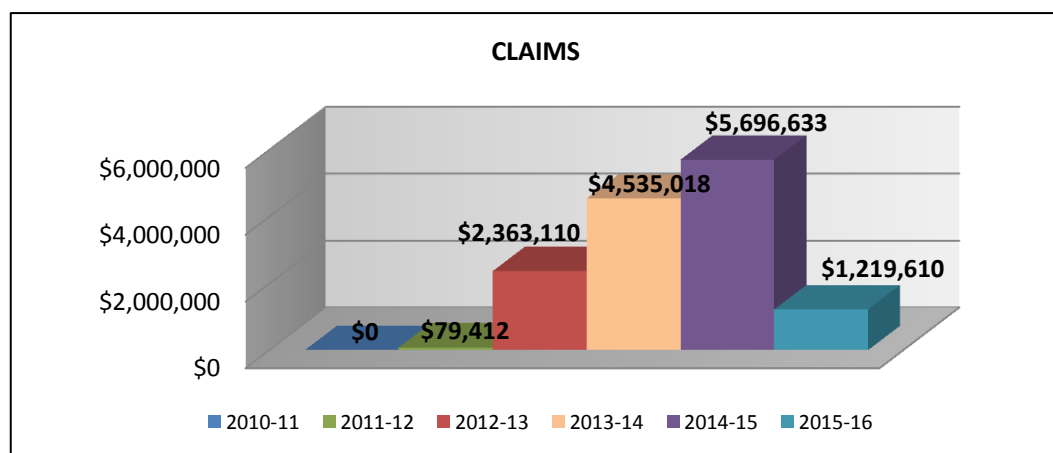
COUNTYWIDE - IY (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Ind CBT (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$79,412	\$2,363,110	\$4,535,018	\$5,696,633	\$1,219,610
Core		\$63,661	\$1,587,573	\$2,872,987	\$3,645,548	\$982,551
Non-Core		\$15,751	\$775,538	\$1,666,174	\$2,028,725	\$237,059
Unique CI Count		136	1,790	3,326	2,854	1,318
Avg Cost/CI		\$584	\$1,320	\$1,364	\$1,996	\$2,055
Total # Claims		347	11,145	21,270	27,107	13,109
Avg # Claims/CI		3	6	6	9	10
Top 5 Diagnoses at Admission		Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate
		MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	PTSD	Anxiety Disorder NOS
		Anxiety Disorder NOS	MDD, Rec., Severe W/O Psychotic F	MDD, Rec., Severe W/O Psychotic F	Dysthymic Disorder	PTSD
		MDD, Rec., Severe W/O Psychotic F	Anxiety Disorder NOS			Generalized Anxiety Disorder

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)			
					Avg	**Min	Max	
647	641	5820	11%	26%	7	1	20	Anxiety
2016	1997		34%	28%	7	0	28	Depression
288	286		5%	36%	6	1	15	Trauma

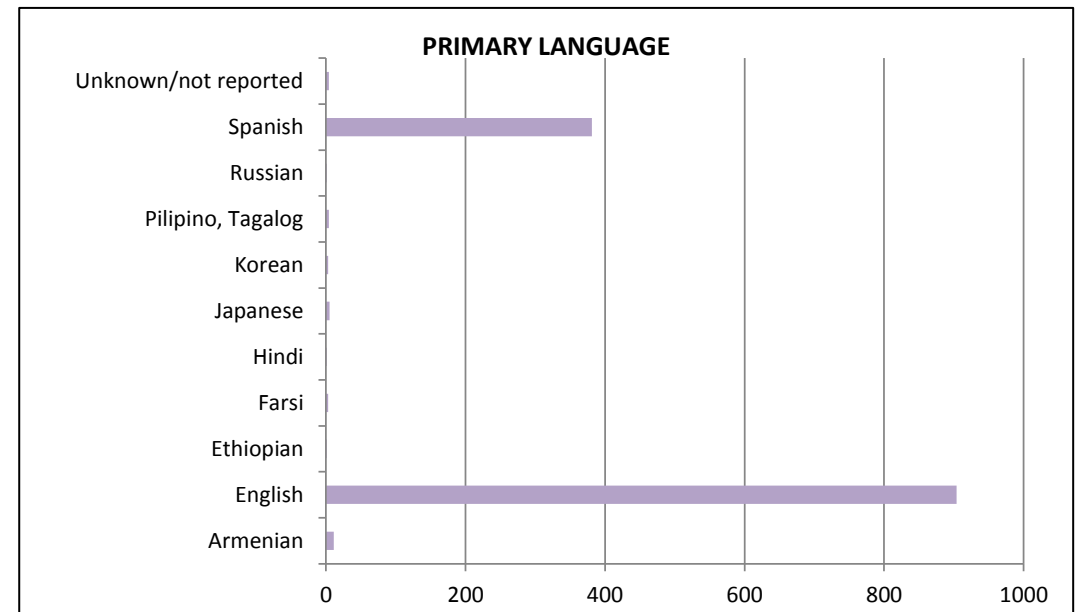
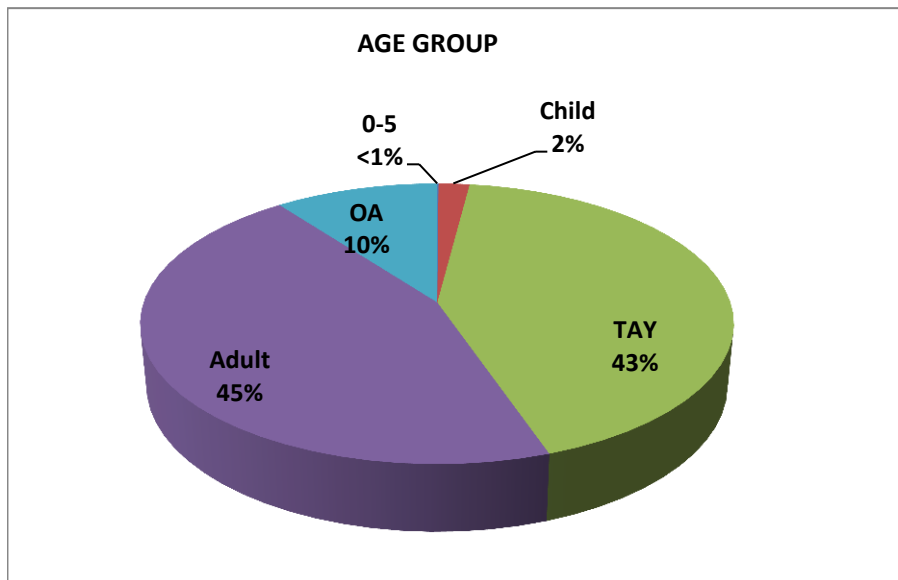
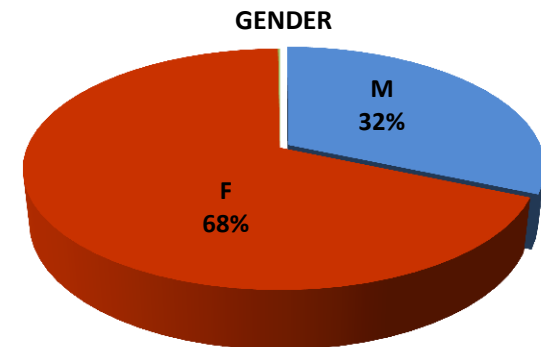
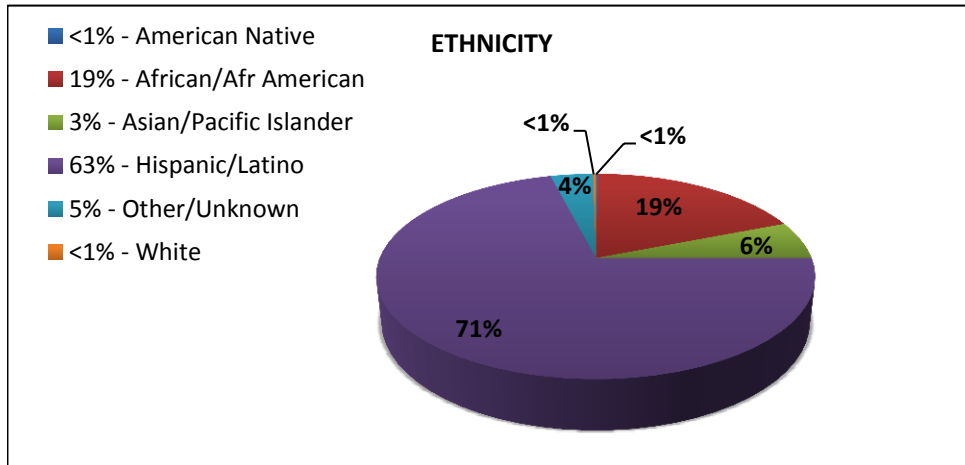
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

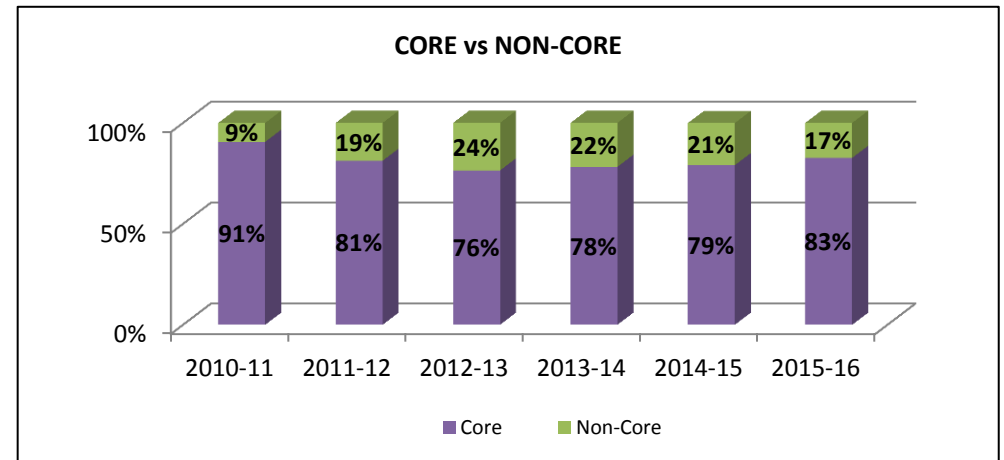
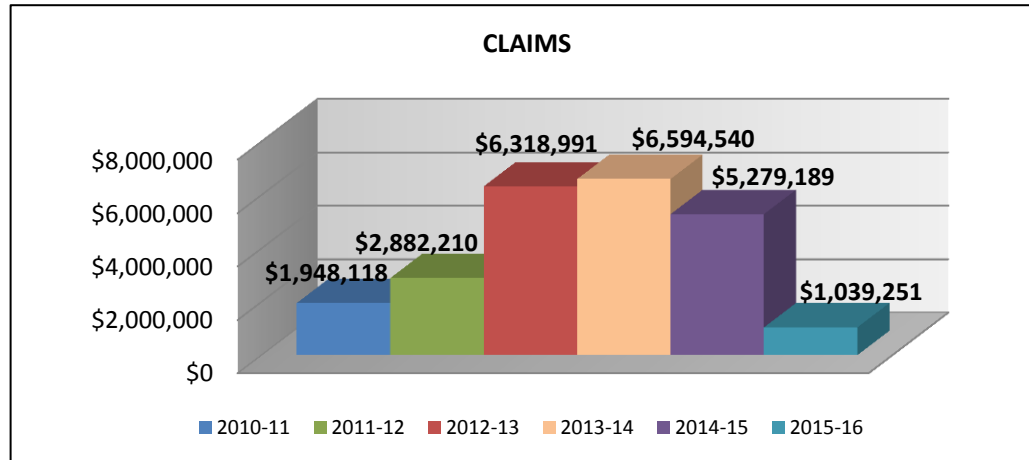
COUNTYWIDE - Ind CBT (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - IPT (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$1,948,118	\$2,882,210	\$6,318,991	\$6,594,540	\$5,279,189	\$1,039,251
Core	\$1,765,353	\$2,342,132	\$4,831,530	\$5,158,683	\$4,172,322	\$859,302
Non-Core	\$182,766	\$540,078	\$1,487,413	\$1,435,803	\$1,102,346	\$179,949
Unique CI Count	813	1,147	2,493	2,705	1,901	947
Avg Cost/CI	\$2,396	\$2,513	\$2,535	\$2,438	\$2,777	\$2,165
Total # Claims		13,759	30,372	31,633	24,153	9,234
Avg # Claims/CI		12	12	12	13	10
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	ODD	ODD	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate
	MDD, Single Episode, Moderate	MDD, Single Episode, Moderate	Mood Disorder NOS	MDD, Single Episode, Moderate	MDD, Single Episode, Moderate	MDD, Single Episode, Moderate
	MDD, Recurrent, Moderate	Mood Disorder NOS	MDD, Single Episode, Moderate	MDD, Rec., Severe W/O Psychotic		MDD, Single Episode, Mild

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
3701	3640	5338	68%	33%	7	0	42

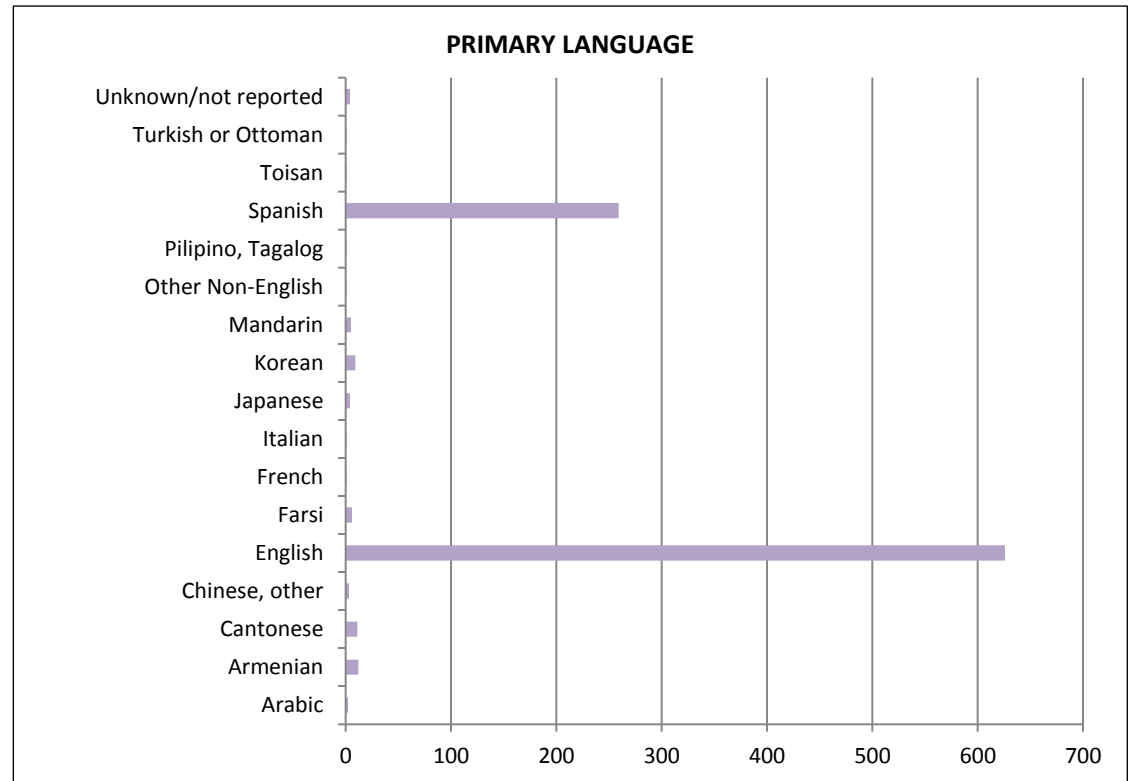
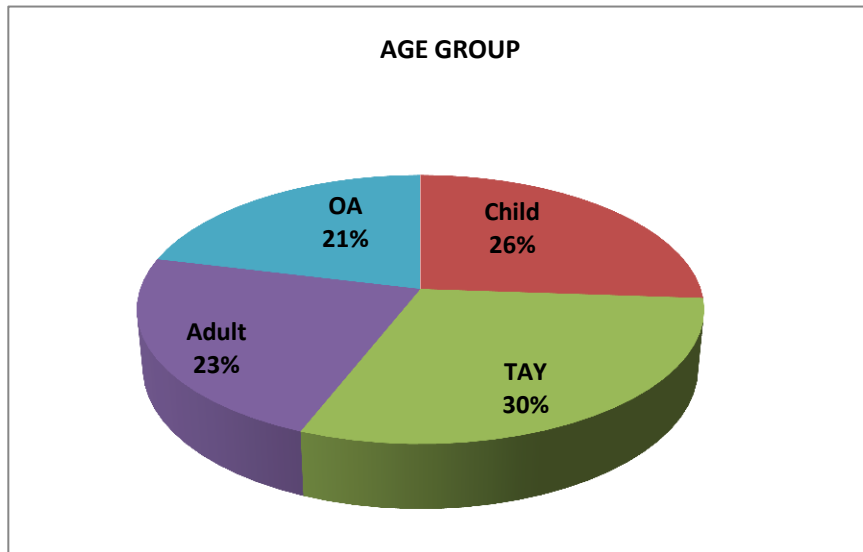
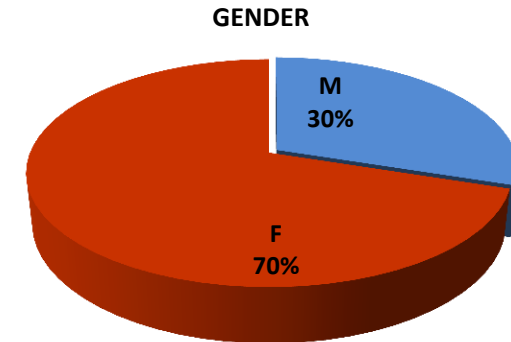
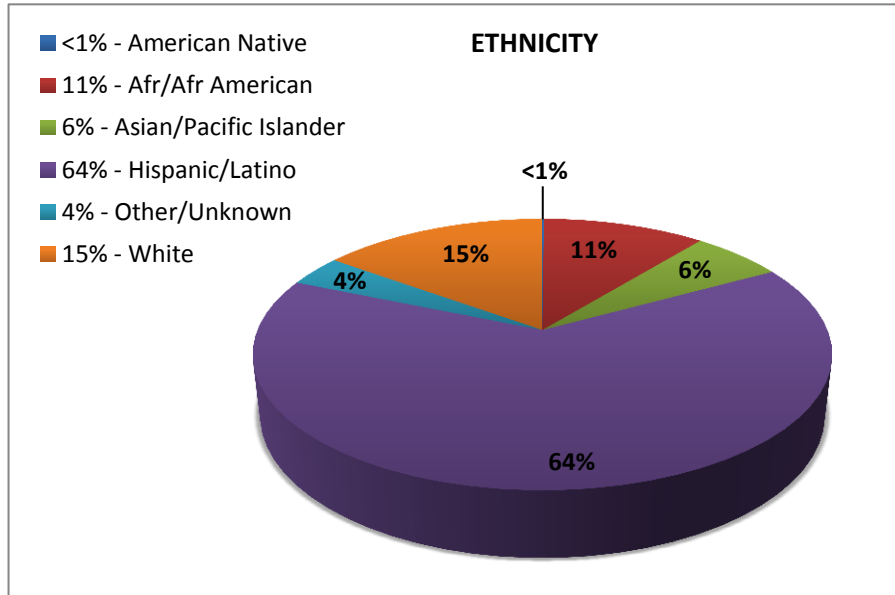
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

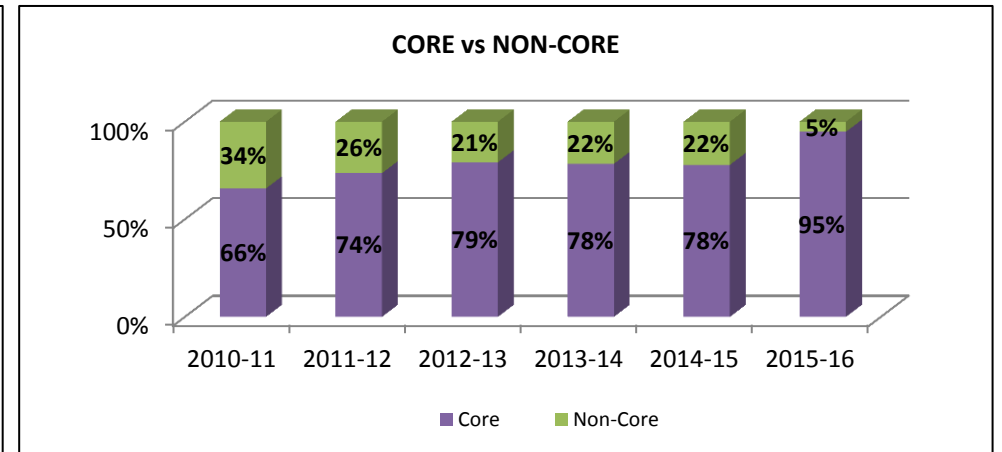
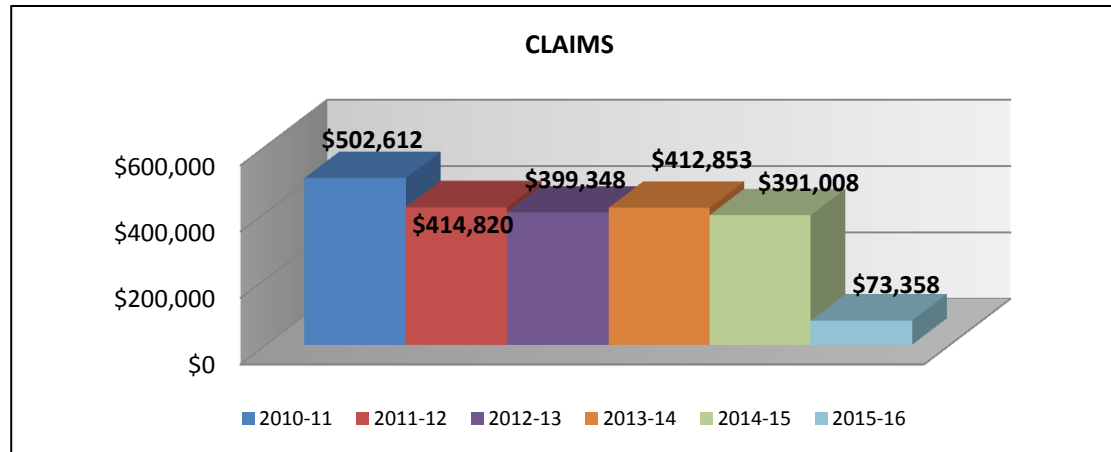
COUNTYWIDE - IPT (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - LIFE (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$502,612	\$414,820	\$399,348	\$412,853	\$391,008	\$73,358
Core	\$330,744	\$305,306	\$316,134	\$323,697	\$304,514	\$69,544
Non-Core	\$171,868	\$109,514	\$83,213	\$89,156	\$86,692	\$3,814
Unique CI Count	99	94	98	91	95	40
Avg Cost/CI	\$5,077	\$4,413	\$4,075	\$4,537	\$4,116	\$3,126
Total # Claims		1,886	1,912	1,950	1,914	767
Avg # Claims/CI		20	20	21	20	19
Top 5 Diagnoses at Admission	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Disruptive Behavior Disorder NOS	Adjustment Disorder With Depressed
	Disruptive Behavior Disorder NOS	ODD	ODD	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Anxiety Disorder NOS
	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS	Mood Disorder NOS	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperact	Adjustment Disorder W/Mixed Distu	Anxiety Disorder NOS	ODD	Adjustment Disorder W/Mixed Distu	Depressive Disorder NOS

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
303	296	297	100%	46%	4	1	10

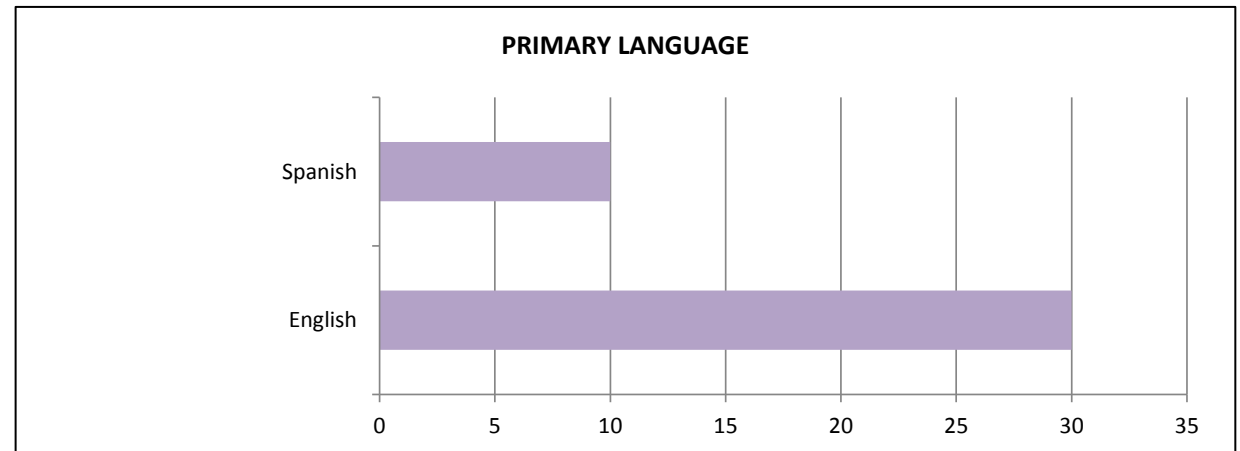
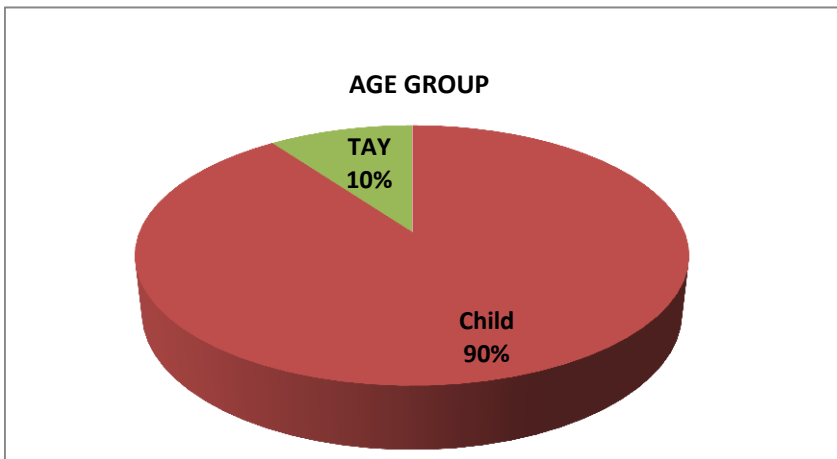
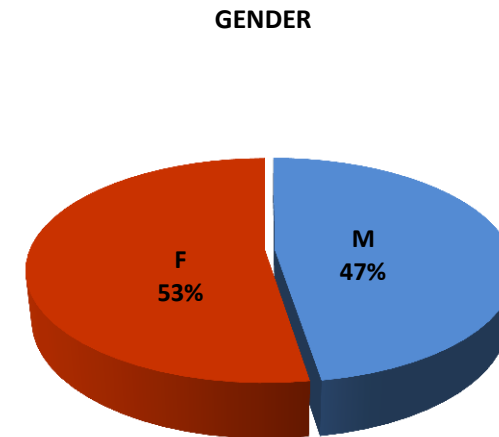
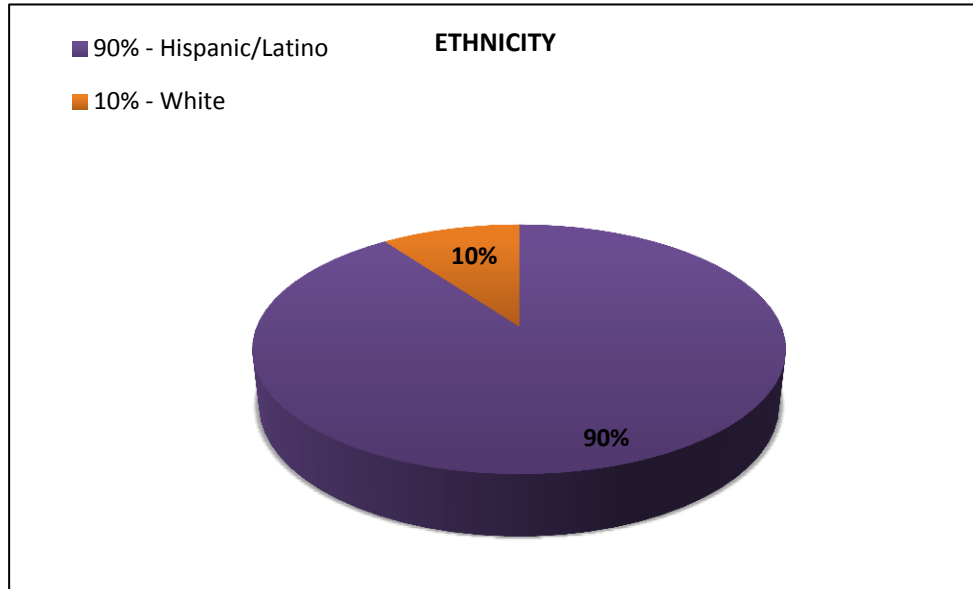
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COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

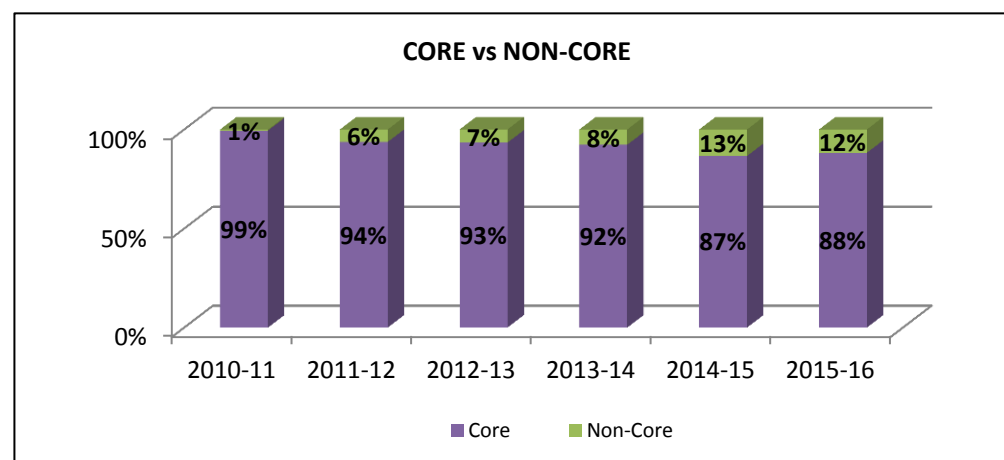
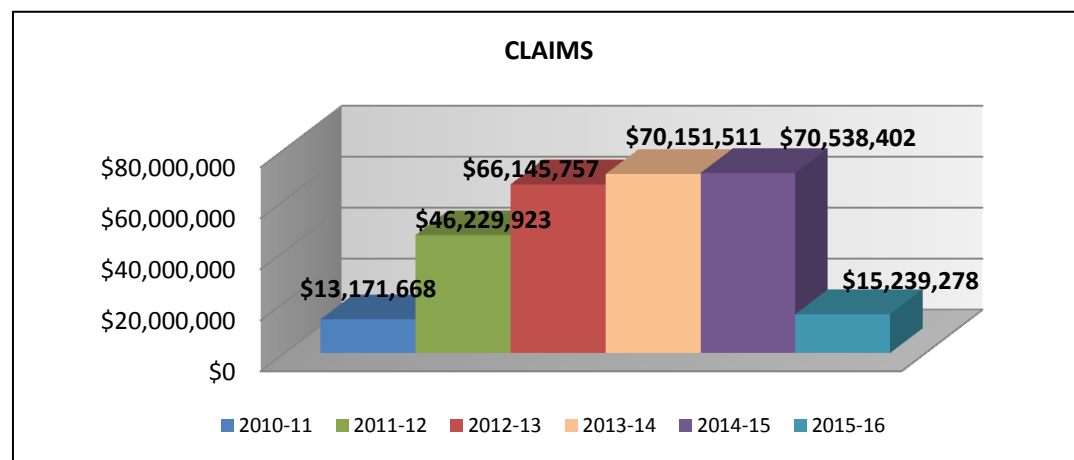
COUNTYWIDE - LIFE (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MAP (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$13,171,668	\$46,229,923	\$66,145,757	\$70,151,511	\$70,538,402	\$15,239,278
Core	\$13,101,220	\$43,325,217	\$61,745,247	\$64,742,363	\$61,112,847	\$13,448,763
Non-Core	\$70,447	\$2,904,706	\$4,400,510	\$5,408,489	\$9,573,858	\$1,790,515
Unique CI Count	4,736	12,441	15,948	16,910	17,327	10,620
Avg Cost/CI	\$2,781	\$3,716	\$4,148	\$4,149	\$4,071	\$2,973
Total # Claims		248,095	355,530	351,768	350,107	159,386
Avg # Claims/CI		20	22	21	20	15
Top 5 Diagnoses at Admission	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Anxiety Disorder NOS	Anxiety Disorder NOS
	Depressive Disorder NOS	ODD	ODD	ODD	AD/HD, Combined Type or Hyperac	ODD
	Dysthymic Disorder	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
21914	21107	46214	46%	37%	9	9	9

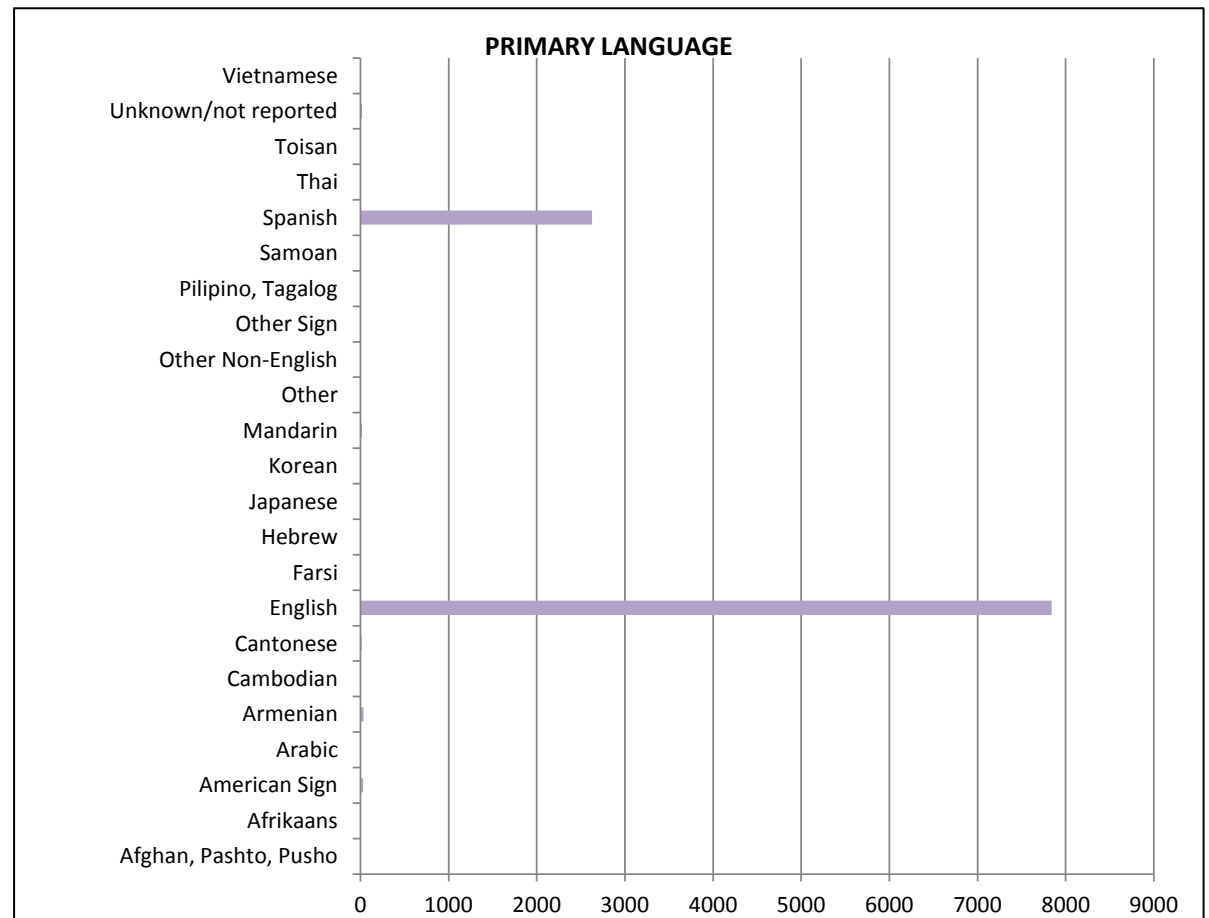
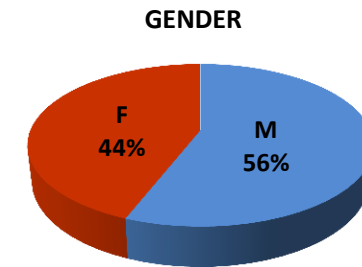
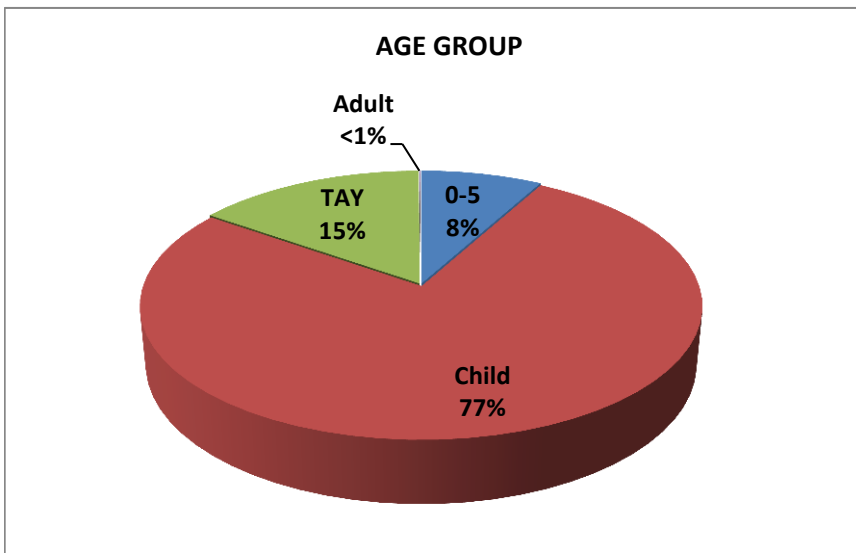
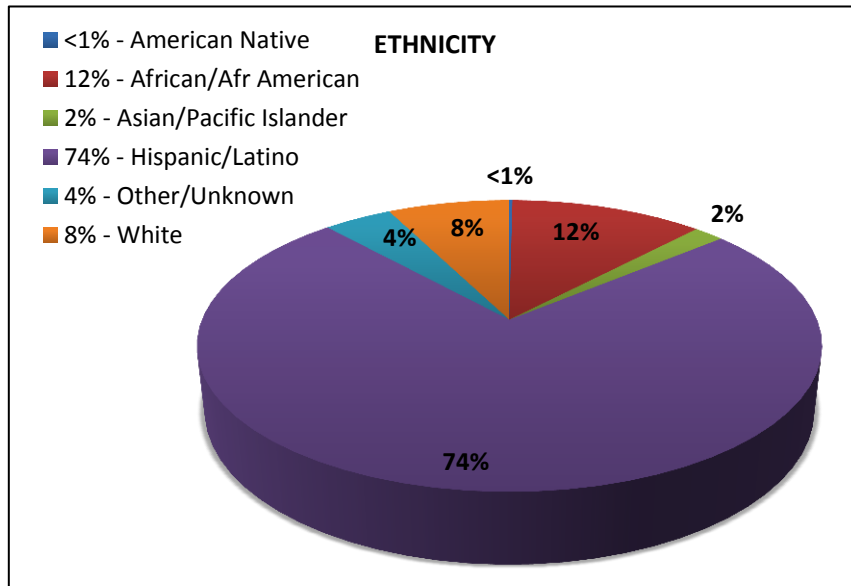
*cumulative as of 07/01/11

** Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

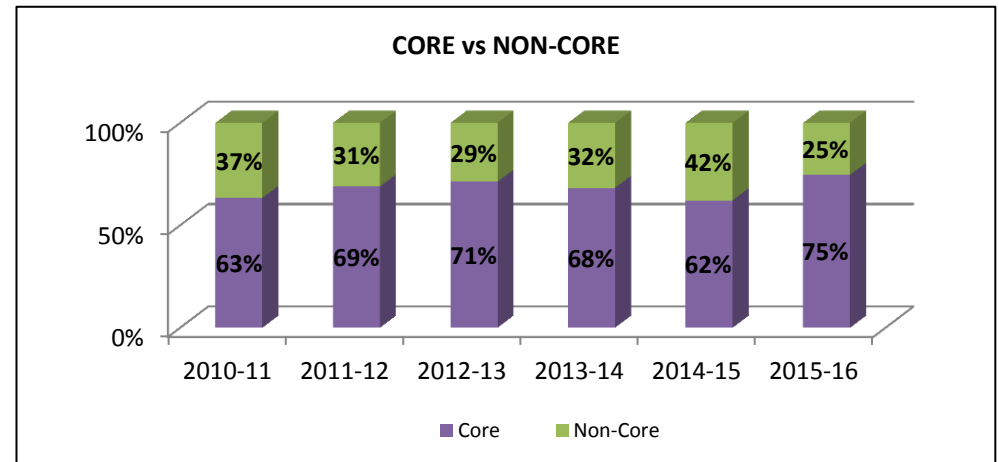
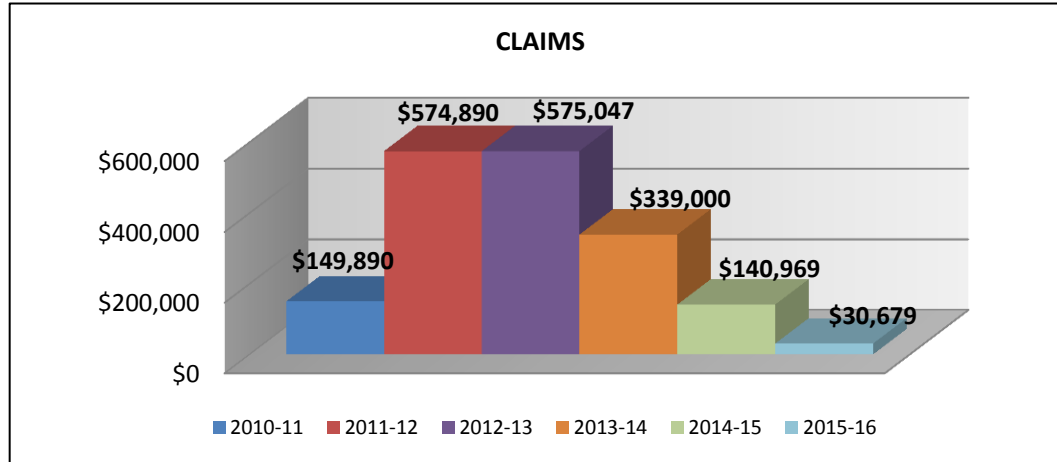
COUNTYWIDE - MAP (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MDFT (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$149,890	\$574,890	\$575,047	\$339,000	\$140,969	\$30,679
Core	\$94,966	\$396,245	\$409,800	\$231,404	\$87,628	\$22,890
Non-Core	\$54,924	\$178,645	\$165,247	\$107,596	\$58,539	\$7,788
Unique CI Count	17	36	47	30	22	9
Avg Cost/CI	\$8,817	\$15,969	\$12,235	\$11,300	\$6,408	\$6,682
Total # Claims		2,146	2,324	1,413	656	301
Avg # Claims/CI		60	49	47	30	33
Top 5 Diagnoses at Admission	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder
	MDD, Recurrent, Moderate	Depressive Disorder NOS	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Dysthymic Disorder	Depressive Disorder NOS
	MDD, Single Episode, Moderate	Generalized Anxiety Disorder	Mood Disorder NOS	Dysthymic Disorder	MDD, Rec., Severe W/O Psychotic	Anxiety Disorder NOS
	MDD, Recurrent, Unspecified	ODD	Dysthymic Disorder	Mood Disorder NOS	AD/HD, Combined Type or Hypera	Adjustment Disorder With Anxiety
	MDD, Single Episode, Unspecified	Mood Disorder NOS	Adjustment Disorder Unspecified	AD/HD, Combined Type or Hypera	Conduct Disorder, Adolescent-On	Mood Disorder NOS

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
56	52	89	58%	20%	6	3	10

*cumulative as of 07/01/11

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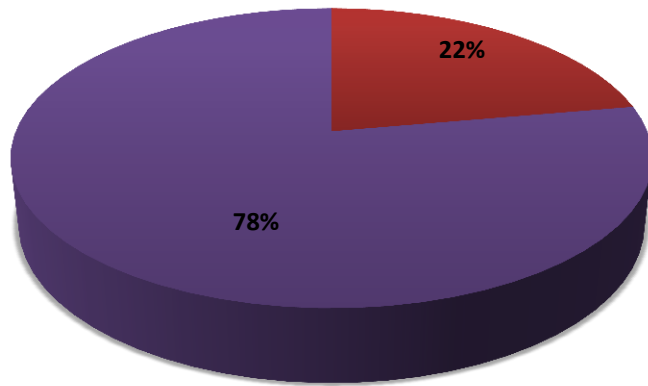
COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - MDFT (as of December 31, 2015)

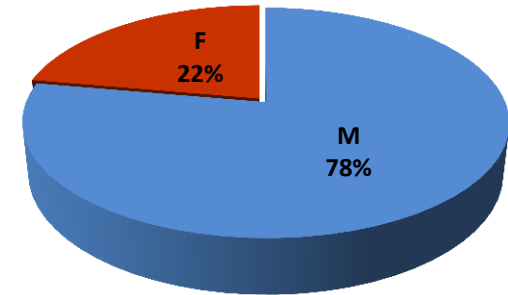
FY 2015-16 DEMOGRAPHIC INFORMATION

ETHNICITY

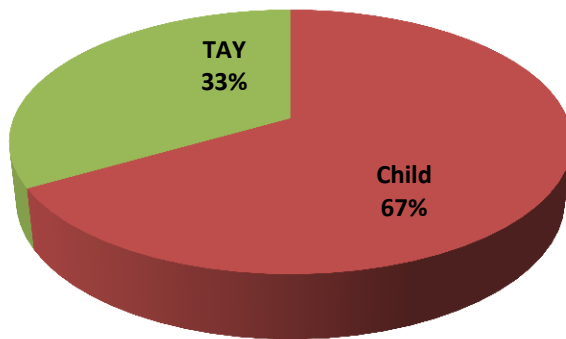
■ 22% - African/Afr American
■ 78% - Hispanic/Latino



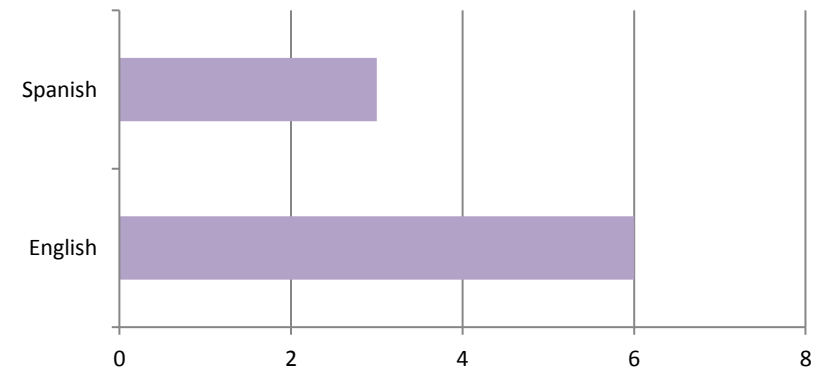
GENDER



AGE GROUP

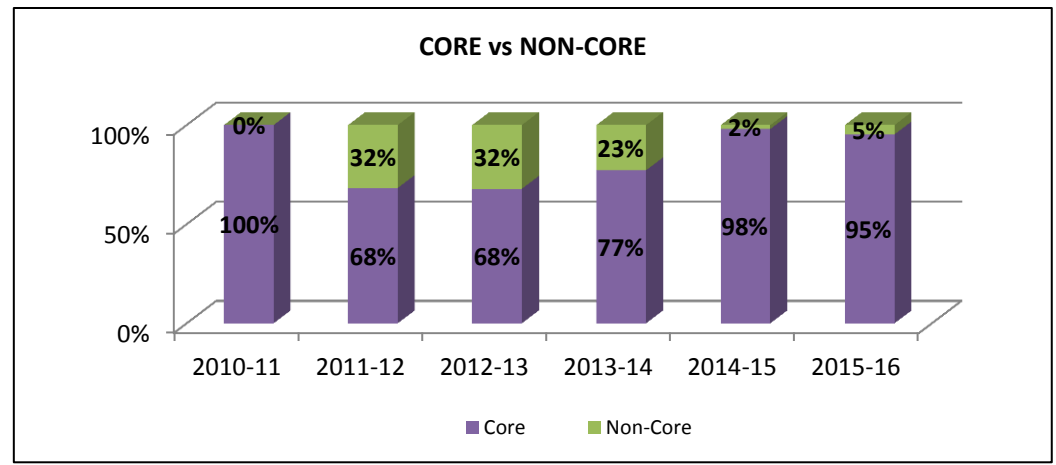
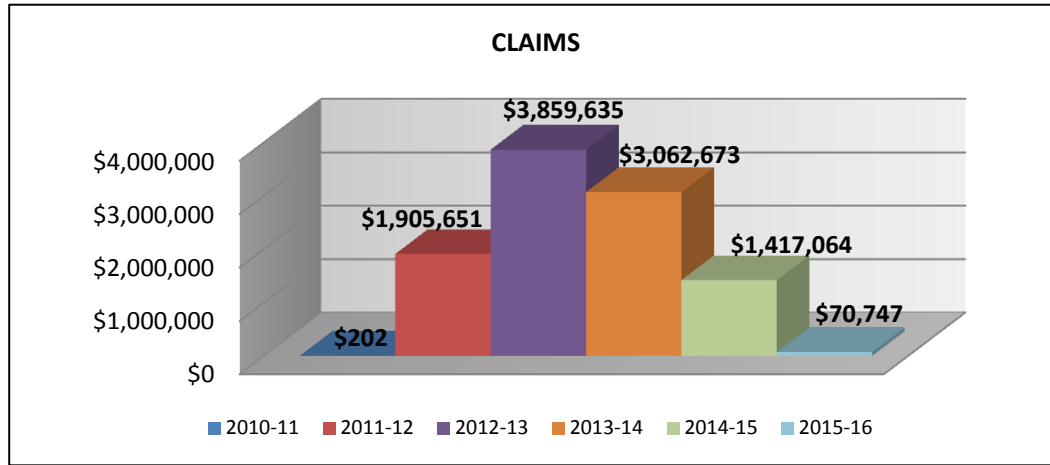


PRIMARY LANGUAGE



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MHIP (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$202	\$1,905,651	\$3,859,635	\$3,062,673	\$1,417,064	\$70,747
Core	\$202	\$1,300,796	\$2,618,534	\$2,363,493	\$1,388,670	\$67,423
Non-Core	\$0	\$604,855	\$1,241,100	\$699,180	\$27,958	\$3,325
Unique CI Count	1	2,193	4,896	3,753	1,113	84
Avg Cost/CI	\$202	\$869	\$788	\$816	\$1,273	\$1,372
Total # Claims		10,832	23,026	17,601	7,339	662
Avg # Claims/CI		5	5	5	7	8
Top 5 Diagnoses at Admission	PTSD	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Depressive Disorder NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Anxiety Disorder NOS
		MDD, Rec., Severe W/O Psychotic Fe	Anxiety Disorder NOS	PTSD	Anxiety Disorder NOS	Mood Disorder NOS
		Dysthymic Disorder	Generalized Anxiety Disorder	Generalized Anxiety Disorder	Generalized Anxiety Disorder	Dysthymic Disorder
		Anxiety Disorder NOS	MDD, Rec., Severe W/O Psychotic Fe	Anxiety Disorder NOS	MDD, Single Episode, Moderate	PTSD

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
5429	5185	5333	97%	7%	6	1	47

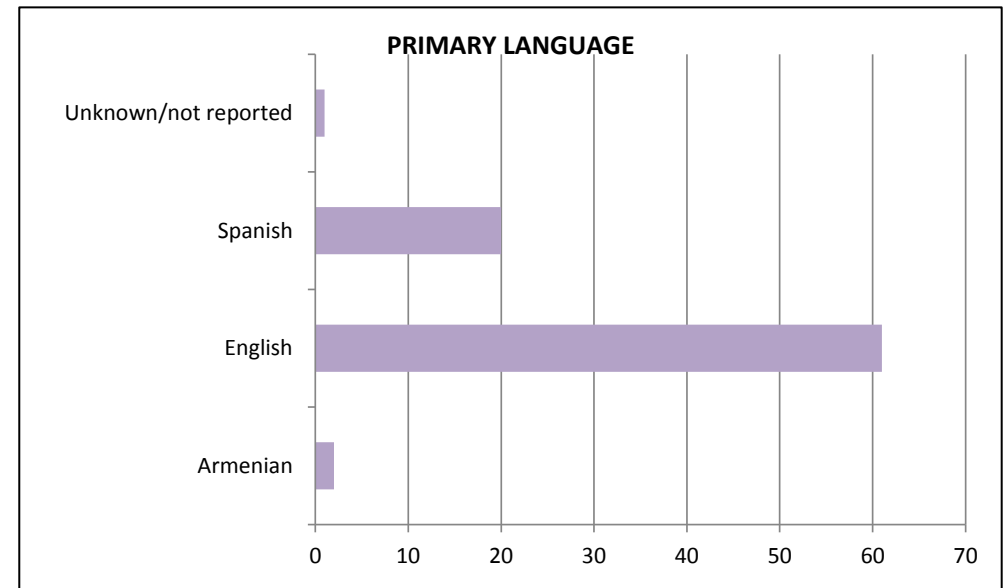
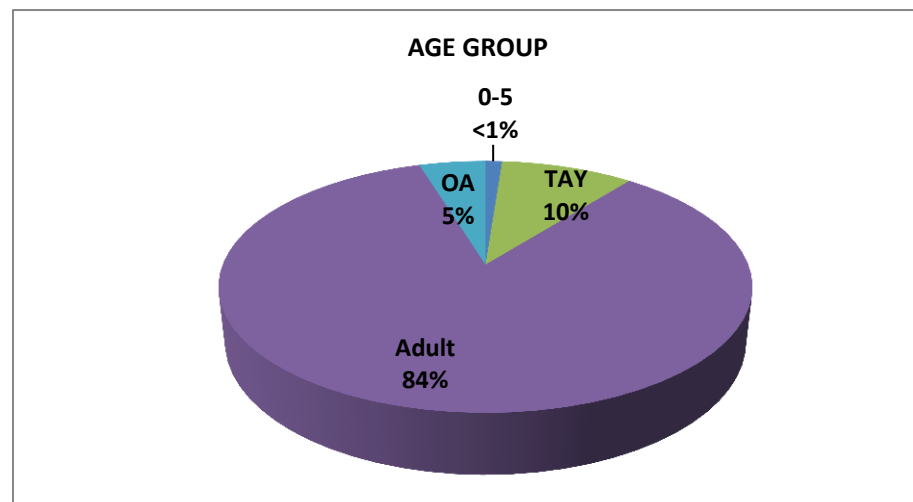
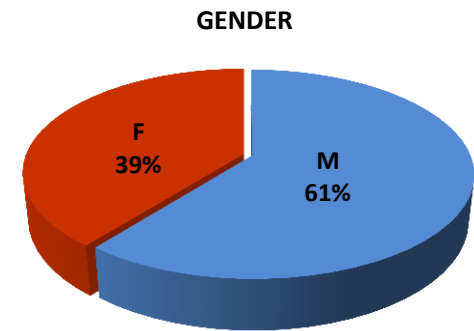
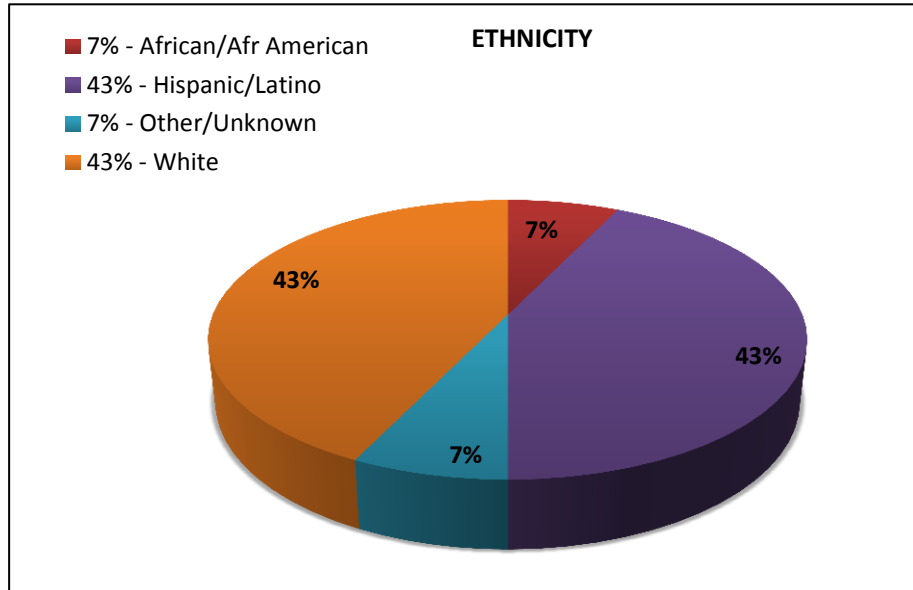
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

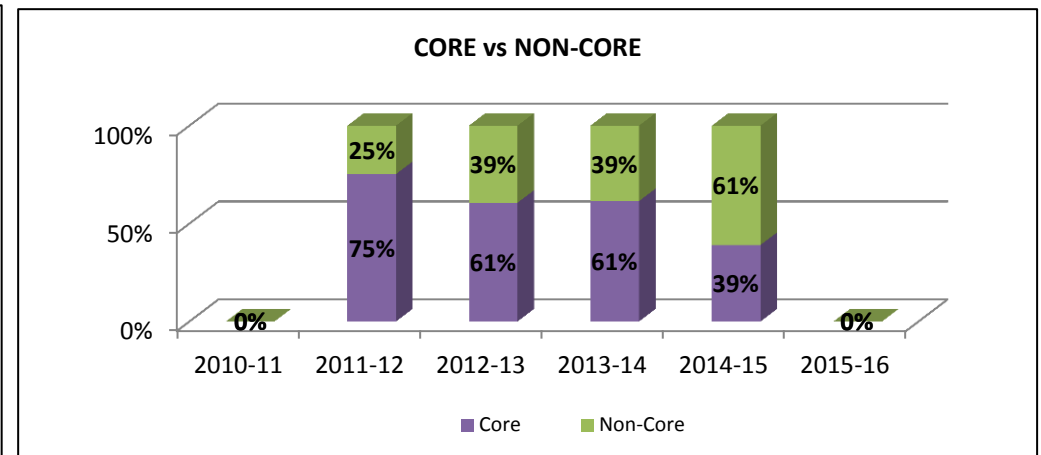
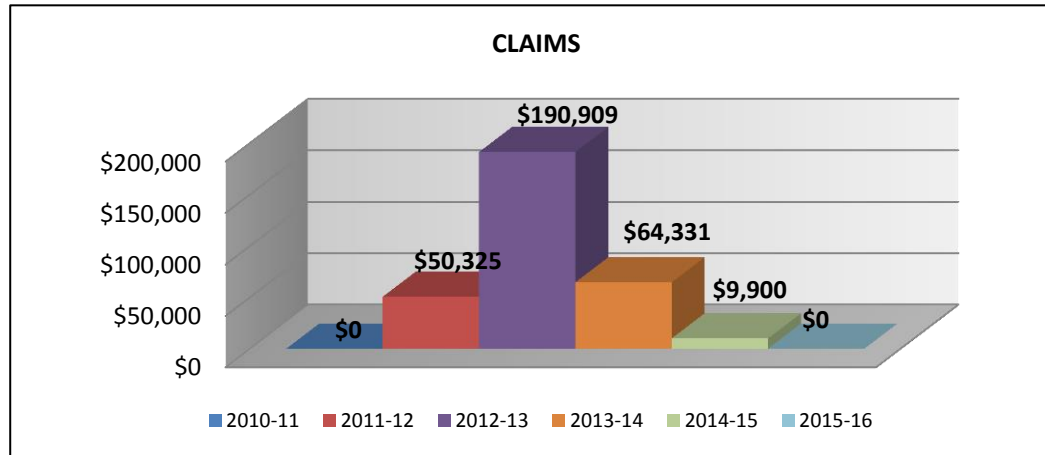
COUNTYWIDE - MHIP (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

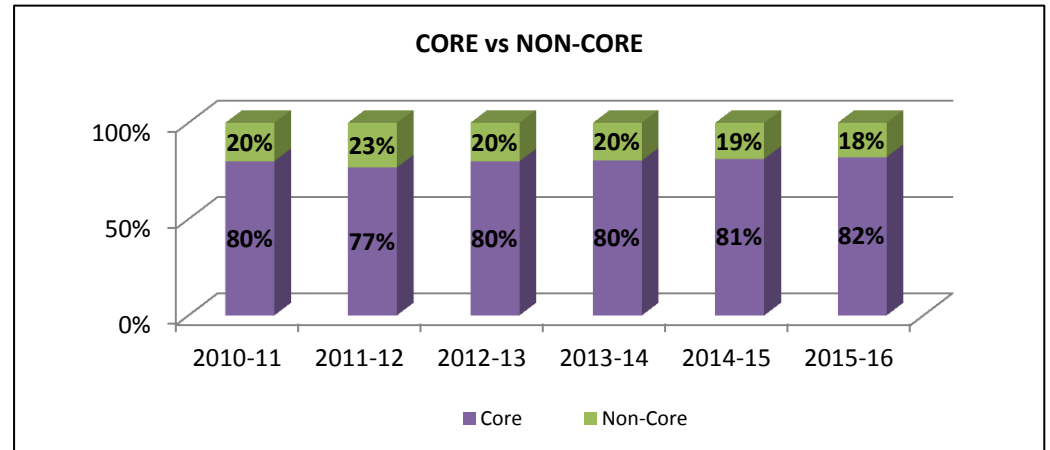
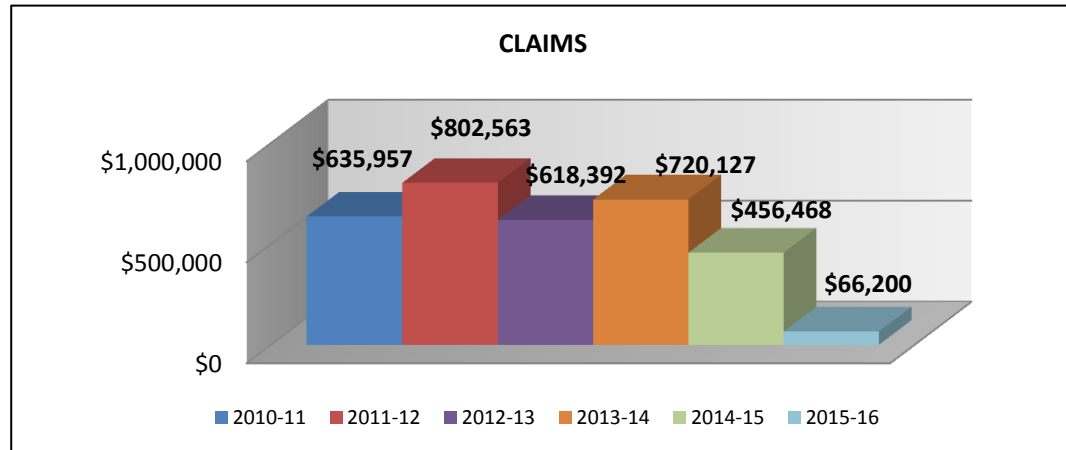
COUNTYWIDE - MP (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$50,325	\$190,909	\$64,331	\$9,900	\$0
Core		\$37,870	\$115,737	\$39,537	\$3,869	\$0
Non-Core		\$12,455	\$75,172	\$24,794	\$6,031	\$0
Unique CI Count		10	25	14	11	0
Avg Cost/CI		\$5,032	\$7,636	\$4,595	\$900	\$0
Total # Claims		94	533	219	39	0
Avg # Claims/CI		9	21	16	4	0
Top 5 Diagnoses at Admission		Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	
		Adjustment Disorder Unspecified	Diagnosis Deferred	Diagnosis Deferred	Adjustment Disorder Unspecified	
		Selective Mutism	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified	Diagnosis Deferred (code invalid as S	
			Adjustment Disorder With Disturbar	Adjustment Disorder With Depresse	Dysthymic Disorder	

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - MST (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$635,957	\$802,563	\$618,392	\$720,127	\$456,468	\$66,200
Core	\$509,288	\$616,163	\$494,566	\$578,925	\$370,829	\$54,413
Non-Core	\$126,670	\$186,400	\$123,826	\$141,202	\$85,639	\$11,788
Unique CI Count	129	120	127	129	80	18
Avg Cost/CI	\$4,930	\$6,688	\$4,869	\$5,582	\$5,706	\$4,319
Total # Claims		3,673	2,585	2,939	1,860	268
Avg # Claims/CI		31	20	23	23	15
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	ODD	ODD	ODD	ODD
	ODD	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS
	PTSD	Adjustment Disorder W/Mixed Distu	Conduct Disorder, Adolescent-Onse	Conduct Disorder, Adolescent-Onse	Conduct Disorder, Adolescent-Onse	AD/HD, Combined Type or Hyperactive
	Adjustment Disorder With Disturbar	AD/HD, Combined Type or Hyperact	Depressive Disorder NOS	Mood Disorder NOS	Dysthymic Disorder	Generalized Anxiety Disorder
	Impulse-Control Disorder NOS	Impulse-Control Disorder NOS	PTSD	Depressive Disorder NOS	Mood Disorder NOS	MDD, Recurrent, Moderate

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
121	114	294	39%	27%	4	1	18

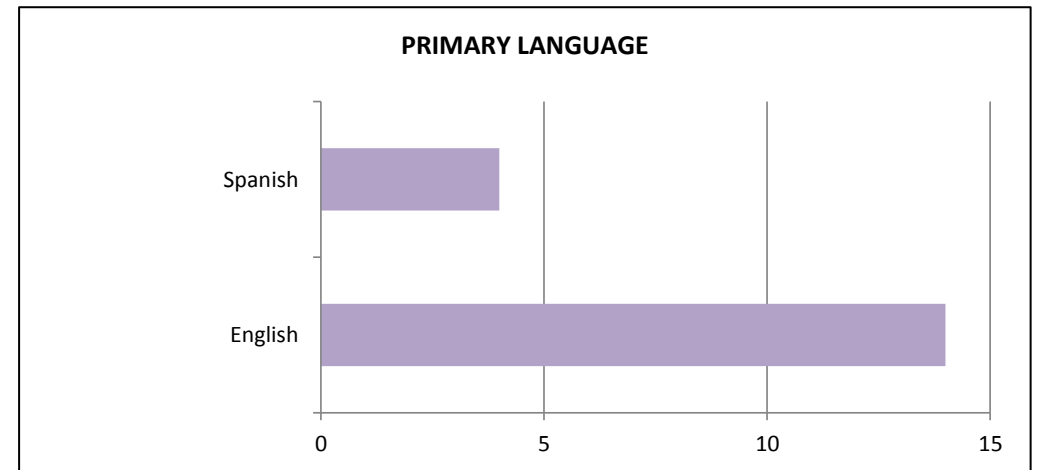
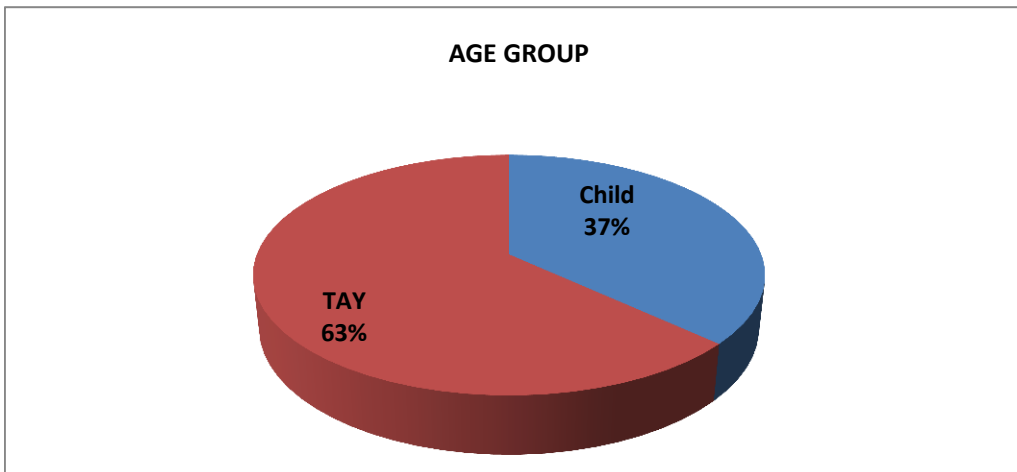
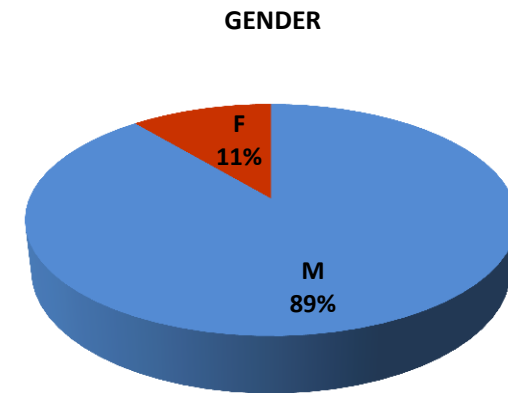
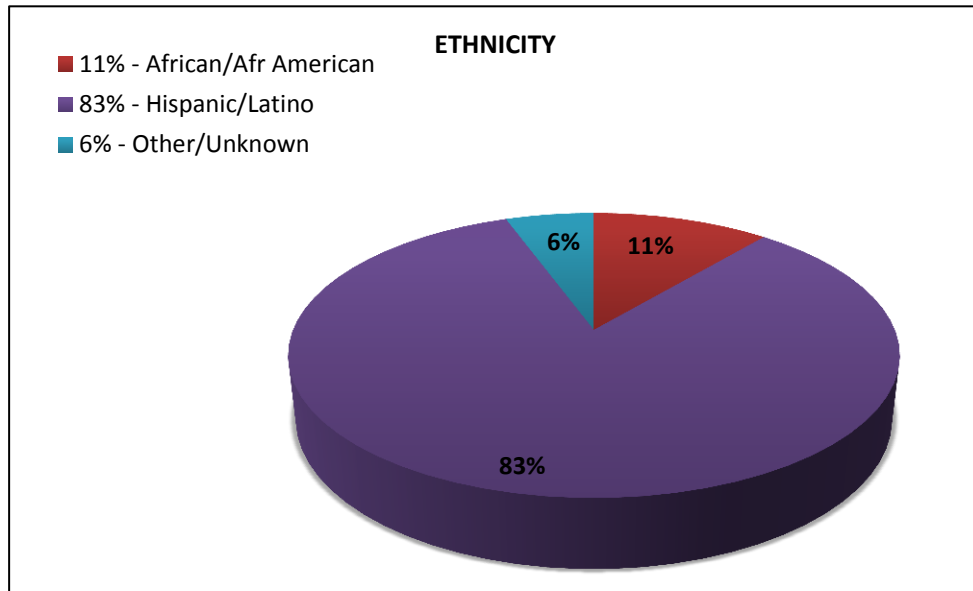
*cumulative as of 07/01/11

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COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

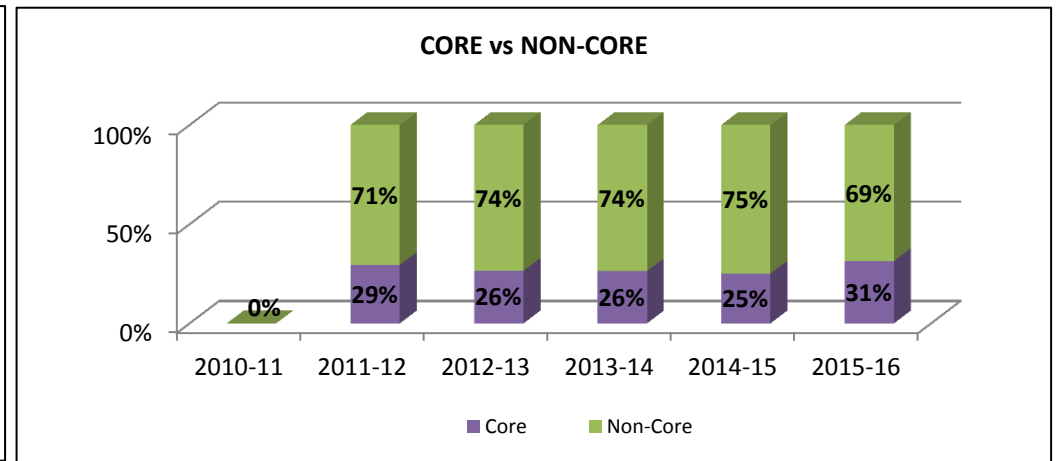
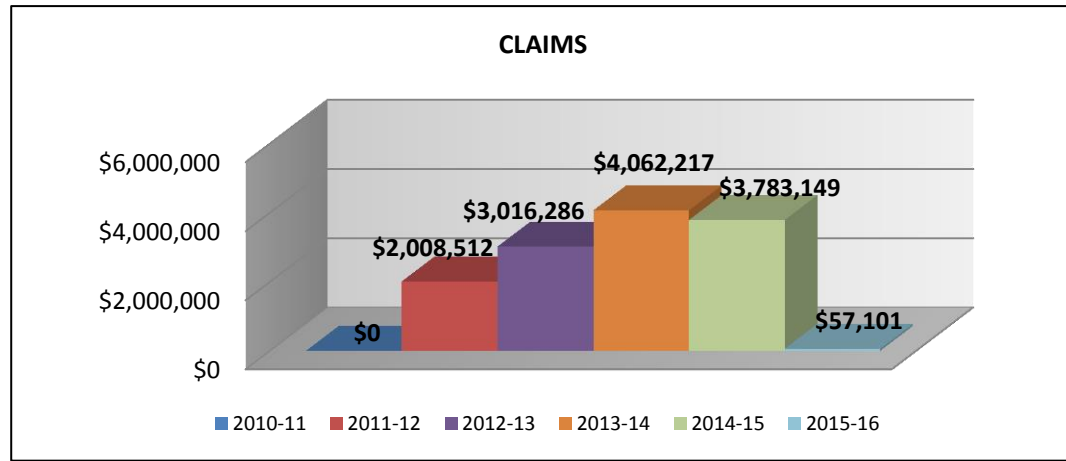
COUNTYWIDE - MST (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PATHS (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$2,008,512	\$3,016,286	\$4,062,217	\$3,783,149	\$57,101
Core	\$0	\$591,672	\$798,600	\$1,069,676	\$949,064	\$17,901
Non-Core	\$0	\$1,416,840	\$2,217,686	\$2,992,541	\$2,834,302	\$39,200
Unique CI Count	0	690	741	920	788	51
Avg Cost/CI	\$0	\$2,911	\$4,071	\$4,415	\$4,801	\$2,219
Total # Claims		13,540	20,247	24,707	22,844	700
Avg # Claims/CI		20	27	27	29	14
Top 5 Diagnoses at Admission		AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperactive
		Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
		ODD	ODD	ODD	ODD	AD/HD NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD
		Adjustment Disorder W/Mixed Distu	Adjustment Disorder W/Mixed Distu	AD/HD, Predominantly Inattentive T	AD/HD, Predominantly Inattentive T	Adjustment Disorder Unspecified

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
700	661	1344	49%	68%	8	0	32

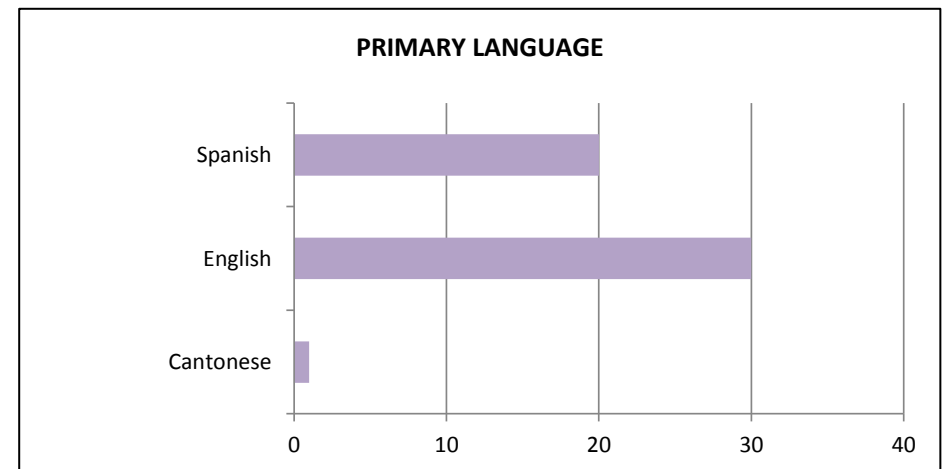
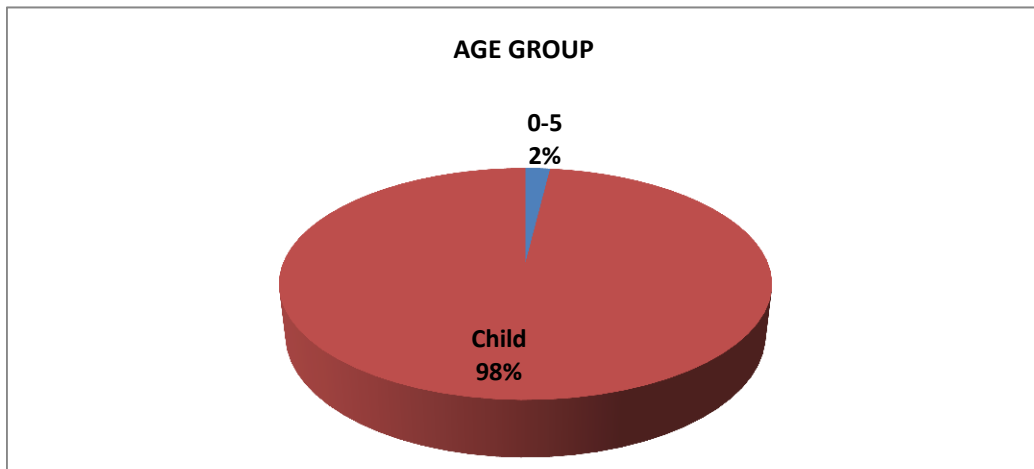
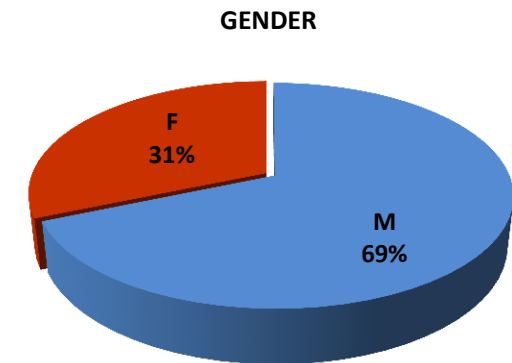
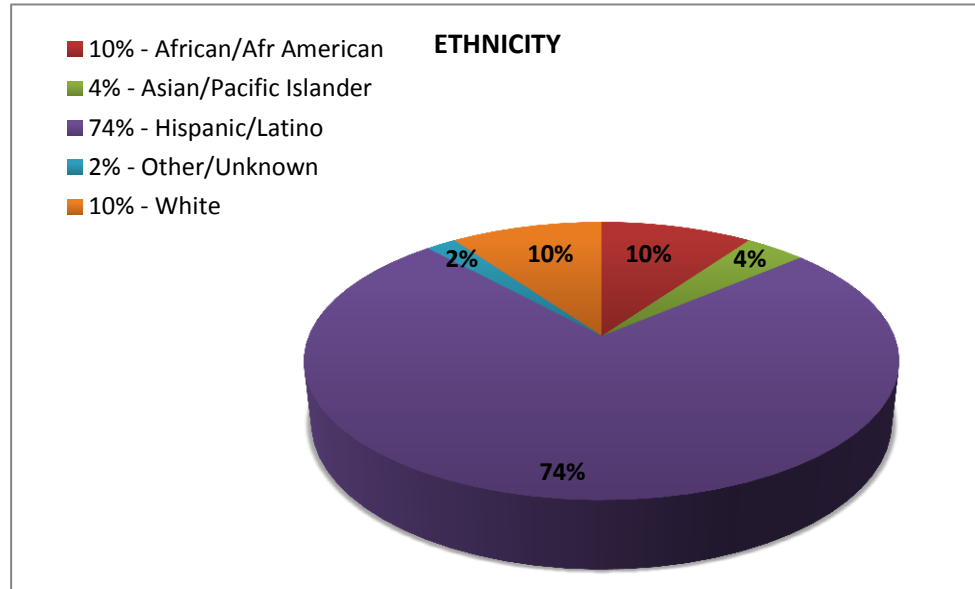
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

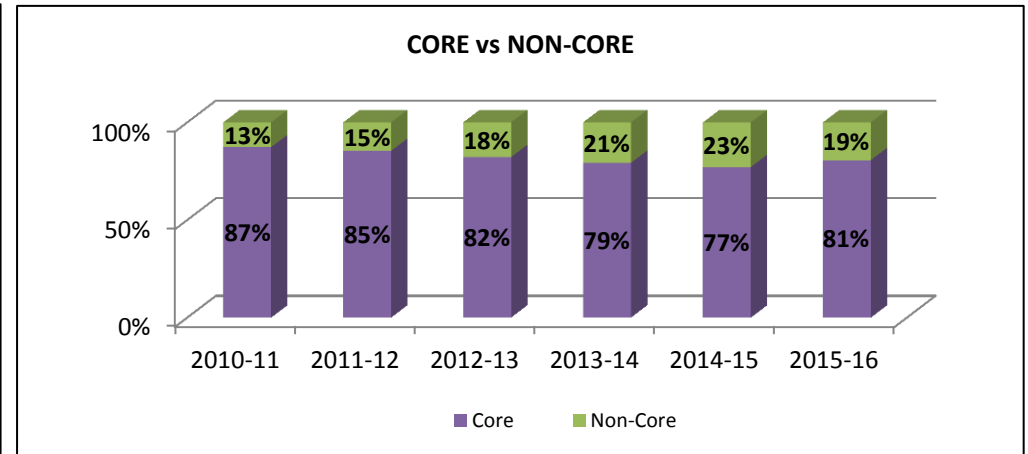
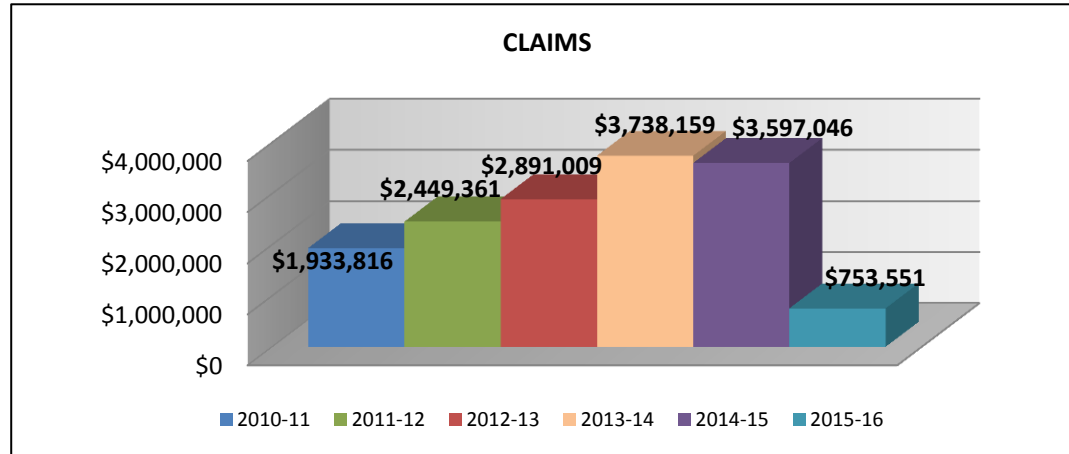
COUNTYWIDE - PATHS (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PCIT (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$1,933,816	\$2,449,361	\$2,891,009	\$3,738,159	\$3,597,046	\$753,551
Core	\$1,688,231	\$2,092,098	\$2,376,775	\$2,962,638	\$2,773,972	\$607,682
Non-Core	\$245,585	\$357,263	\$514,233	\$775,520	\$830,129	\$145,869
Unique CI Count	604	709	769	994	1,078	746
Avg Cost/CI	\$3,202	\$3,455	\$3,759	\$3,761	\$3,337	\$2,284
Total # Claims		11,900	14,075	17,716	17,348	8,095
Avg # Claims/CI		17	18	18	16	11
Top 5 Diagnoses at Admission	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or Ado
	Anxiety Disorder NOS	ODD	ODD	ODD	ODD	ODD
	ODD	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	Adjustment Disorder W/Mixed Disturb
	Disorder of Infancy, Childhood, or A	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
1635	1604	2985	54%	53%	9	1	50

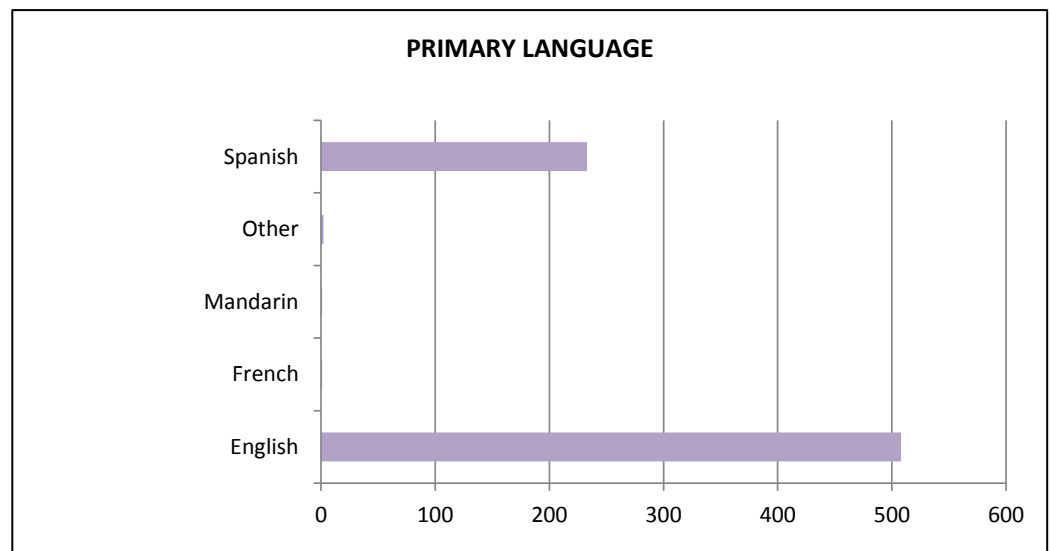
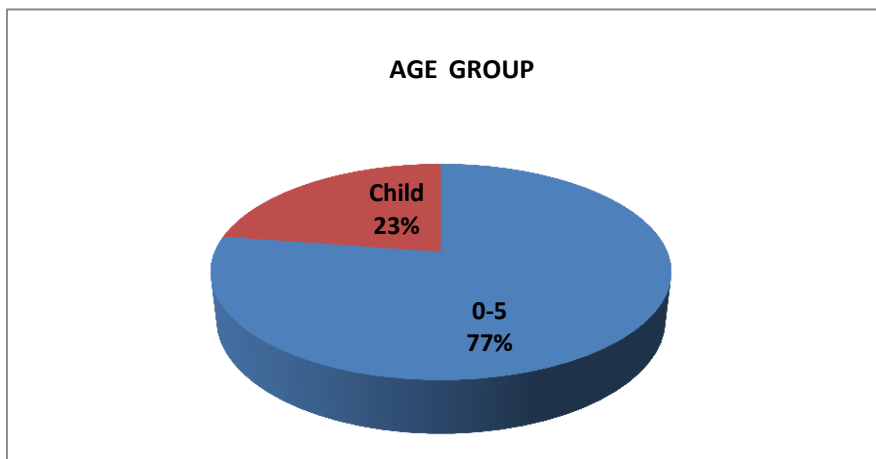
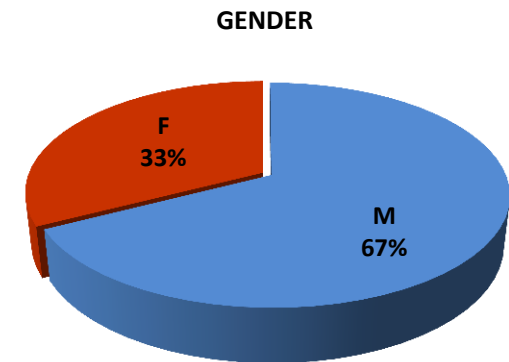
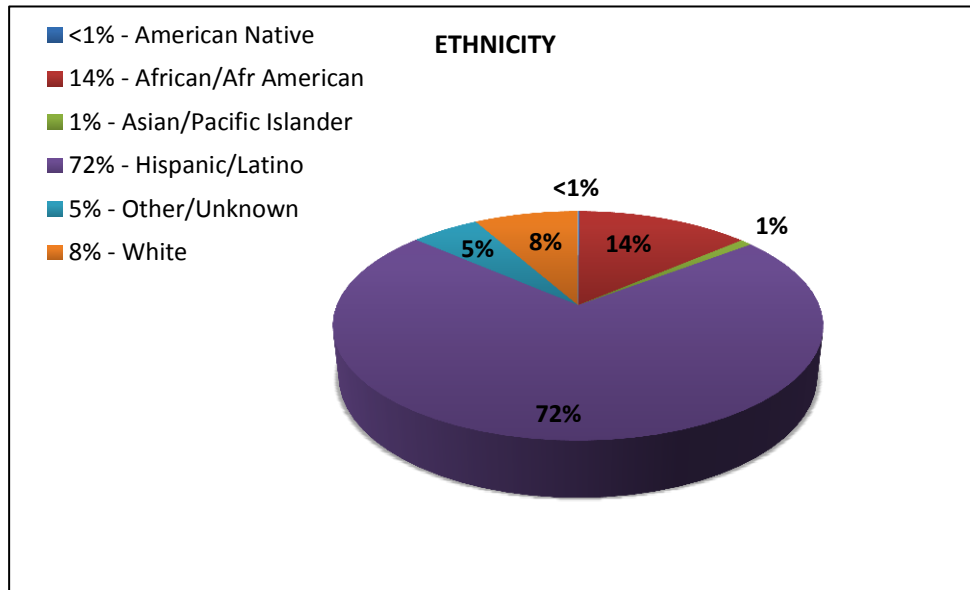
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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

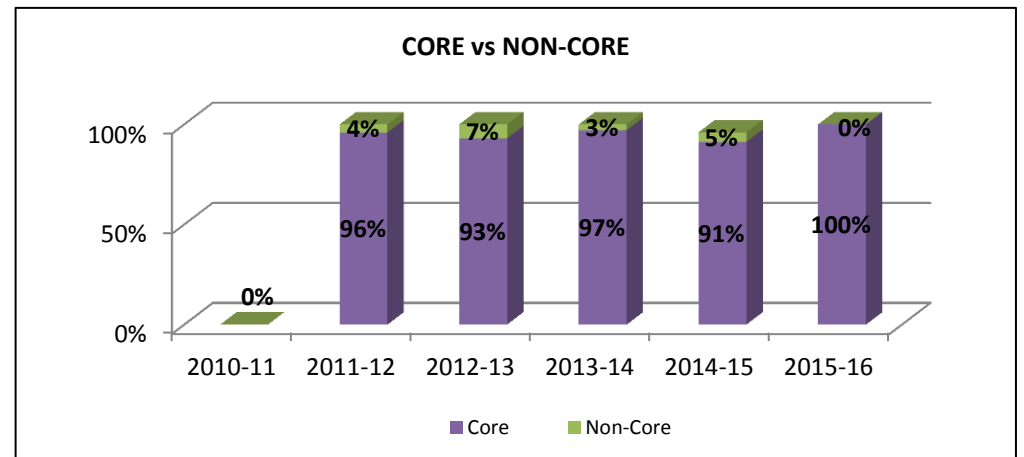
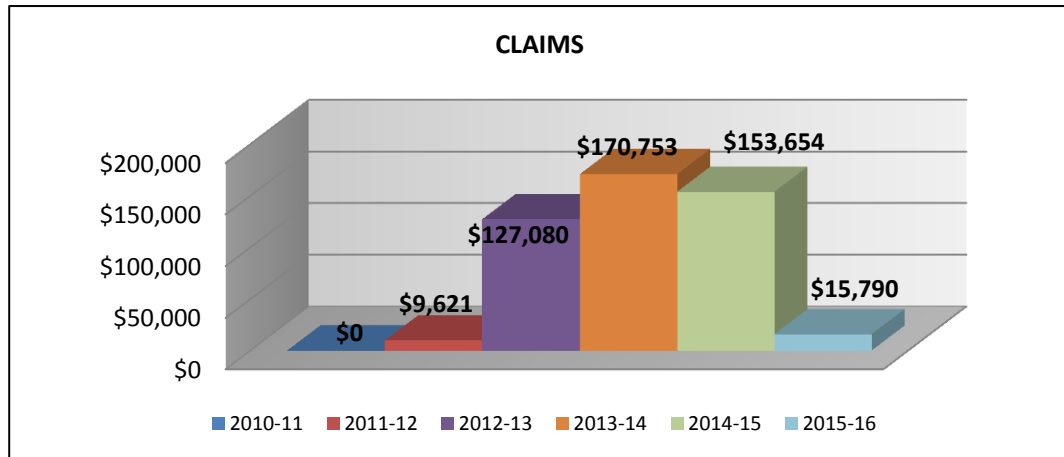
COUNTYWIDE - PCIT (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PEARLS (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$9,621	\$127,080	\$170,753	\$153,654	\$15,790
Core		\$9,236	\$118,228	\$165,753	\$140,219	\$15,790
Non-Core		\$385	\$8,852	\$5,000	\$7,314	\$0
Unique CI Count		17	80	106	85	22
Avg Cost/CI		\$566	\$1,589	\$1,611	\$1,808	\$1,384
Total # Claims		43	561	836	644	134
Avg # Claims/CI		3	7	8	8	6
Top 5 Diagnoses at Admission		Depressive Disorder NOS	Dysthymic Disorder	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate
		MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Dysthymic Disorder	Dysthymic Disorder	Anxiety Disorder NOS
		MDD, Single Episode, Moderate	Depressive Disorder NOS	MDD, Rec., Severe W/O Psychotic F	Anxiety Disorder NOS	Dysthymic Disorder
		MDD, Single Episode, Mild	MDD, Single Episode, Mild	Depressive Disorder NOS	Depressive Disorder NOS	MDD, Recurrent, Mild
		Generalized Anxiety Disorder	MDD, Recurrent, Mild	MDD, Recurrent, Mild	Mood Disorder NOS	MDD, Recurrent, In Full Remission

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
147	147	194	76%	38%	5	1	19

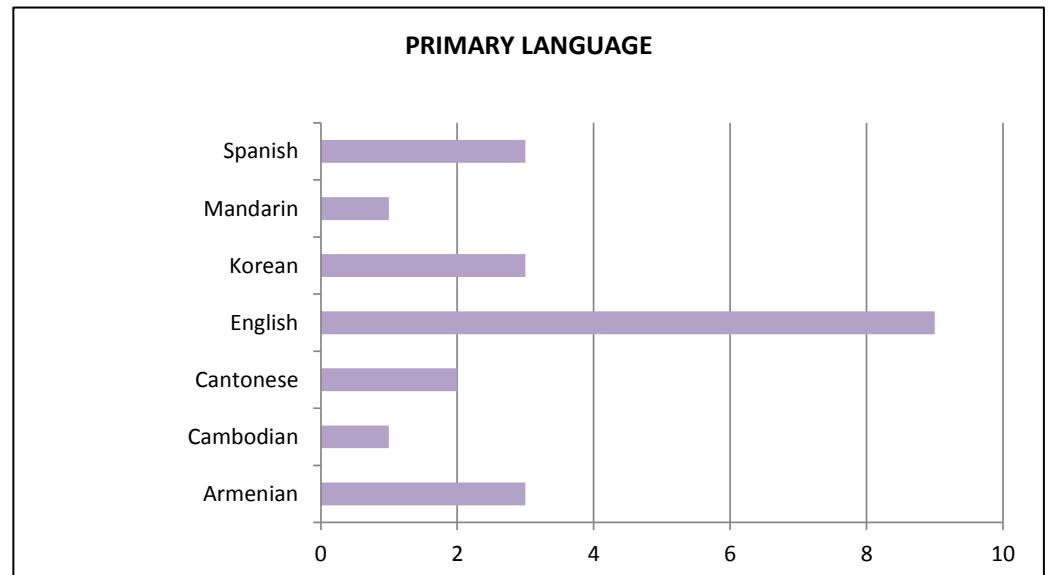
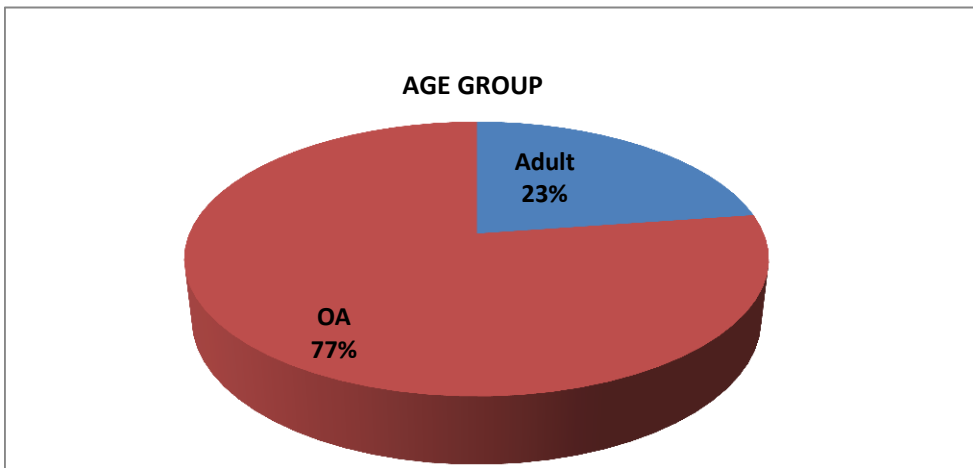
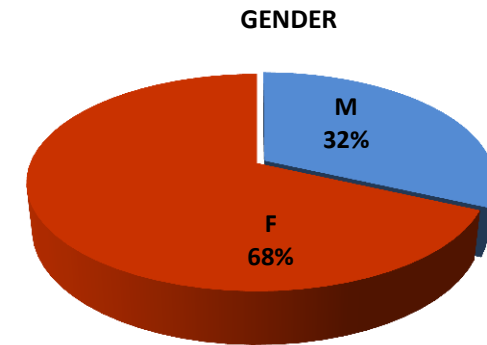
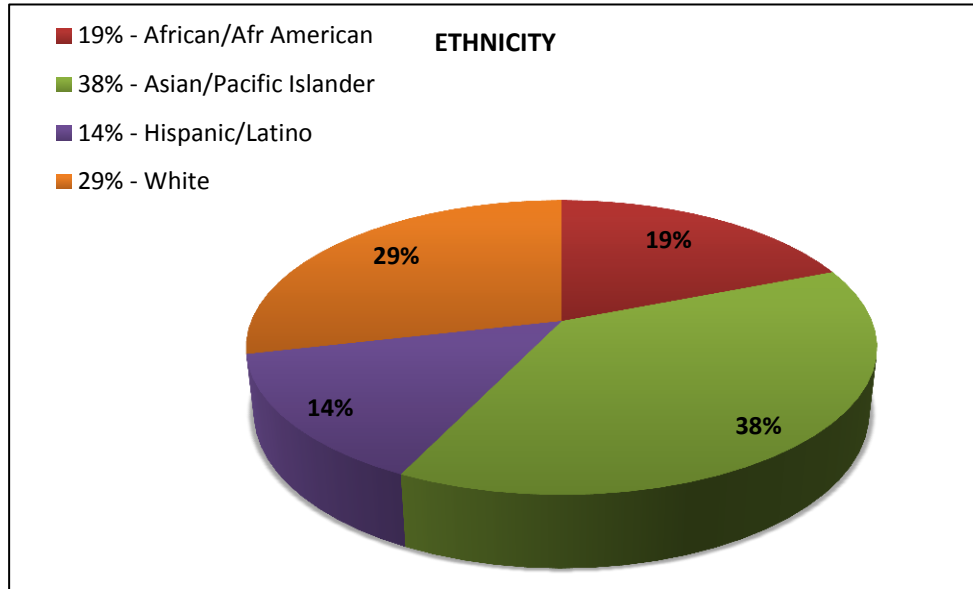
*cumulative as of 07/01/11

** Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

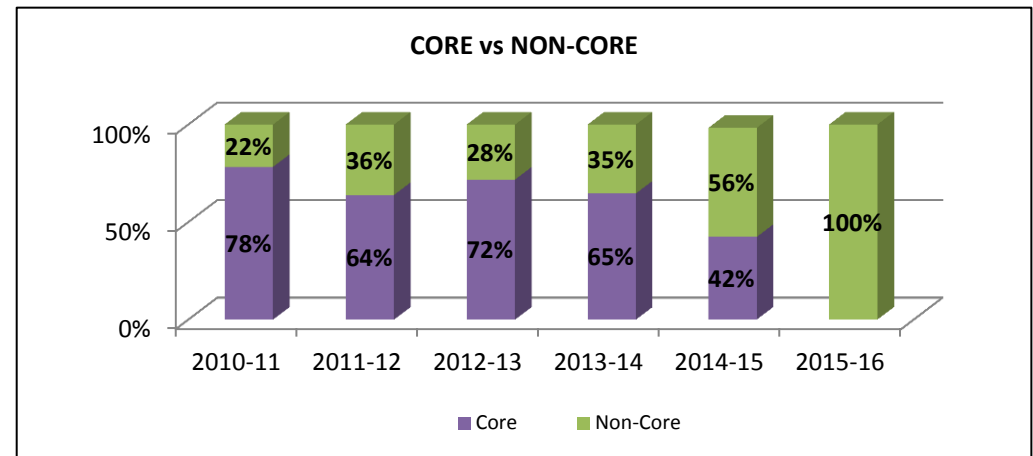
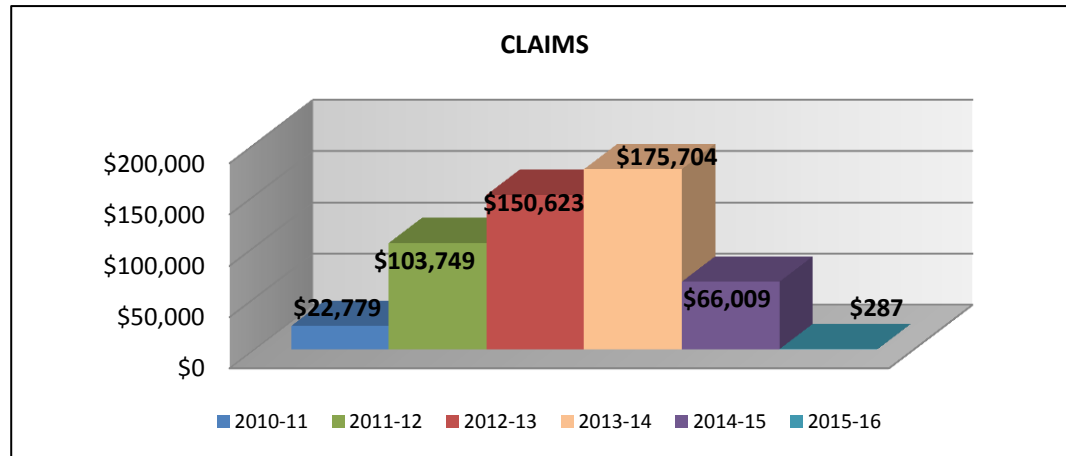
COUNTYWIDE - PEARLS (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PE (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$22,779	\$103,749	\$150,623	\$175,704	\$66,009	\$287
Core	\$17,835	\$66,323	\$108,181	\$113,619	\$27,967	\$0
Non-Core	\$4,944	\$37,426	\$42,442	\$62,085	\$36,903	\$287
Unique CI Count	19	45	70	81	39	1
Avg Cost/CI	\$1,199	\$2,306	\$2,152	\$2,169	\$1,693	\$287
Total # Claims		431	553	746	244	1
Avg # Claims/CI		10	8	9	6	1
Top 5 Diagnoses at Admission	Depressive Disorder NOS	PTSD	PTSD	PTSD	PTSD	AD/HD, Combined Type or Hyperactive
	PTSD	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Anxiety Disorder NOS	
	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS	
	Psychotic Disorder NOS	MDD, Rec., Severe W/O Psychotic Fe	MDD, Rec., Severe W/O Psychotic Fe	MDD, Recurrent, Moderate	Mood Disorder NOS	
	Catatonic Disorder Due to General N	Mood Disorder NOS	MDD, Recurrent, Moderate	Anxiety Disorder NOS		

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
41	41	124	33%	32%	3	2	5

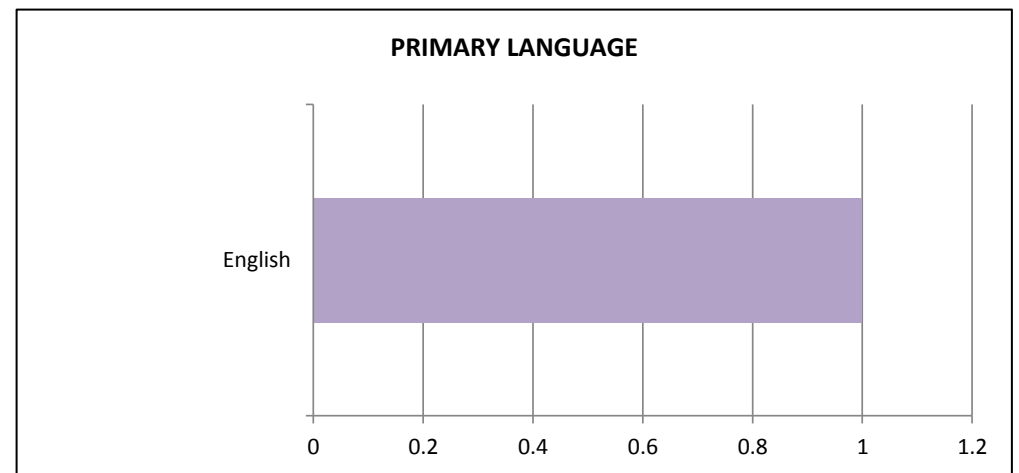
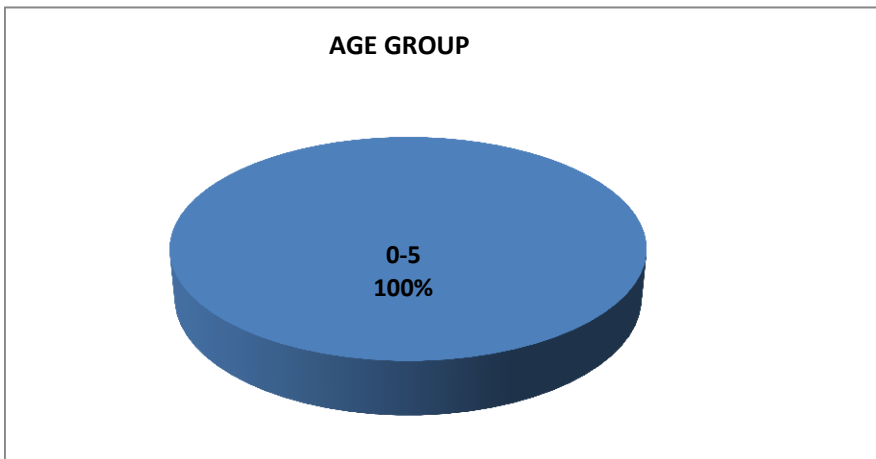
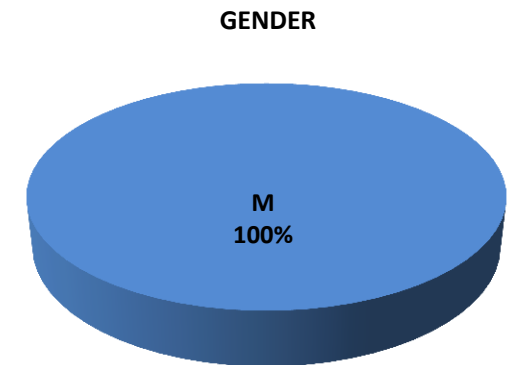
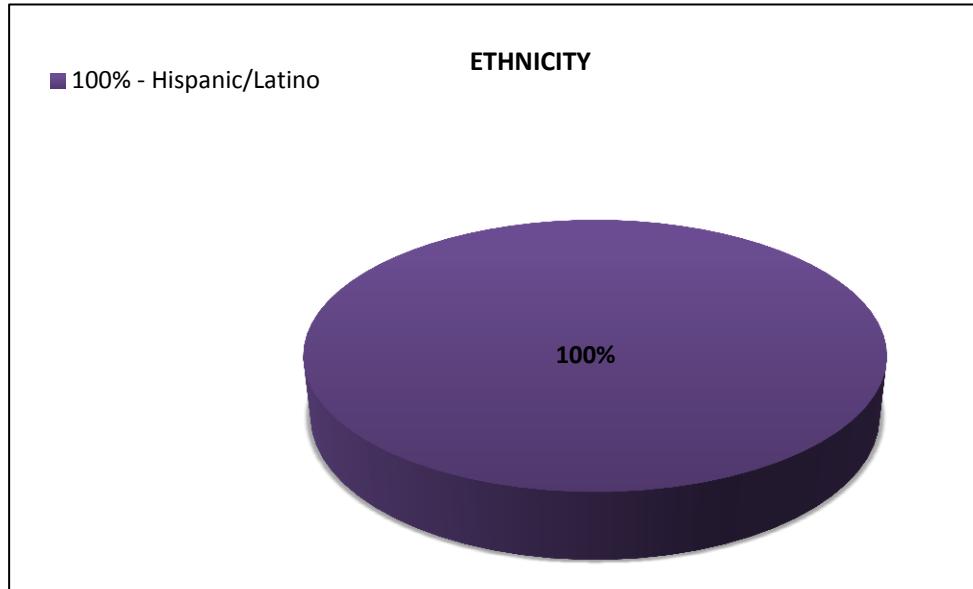
*cumulative as of 07/01/11

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COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

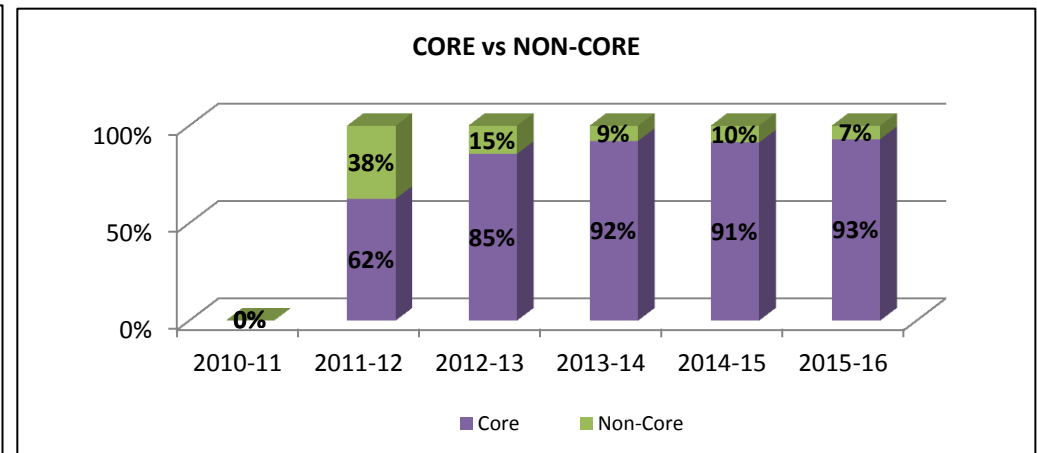
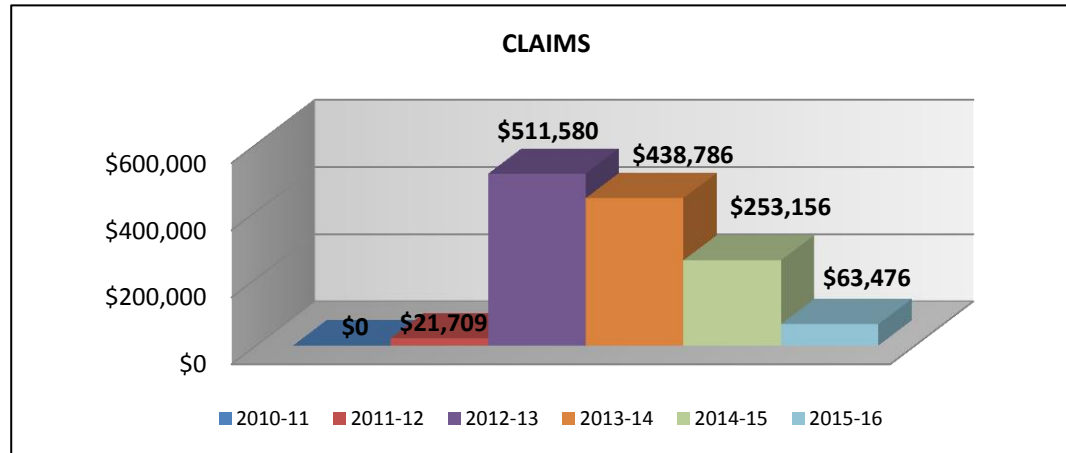
COUNTYWIDE - PE (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - PST (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$21,709	\$511,580	\$438,786	\$253,156	\$63,476
Core		\$13,564	\$437,192	\$404,410	\$231,271	\$59,087
Non-Core		\$8,146	\$74,387	\$37,530	\$26,472	\$4,389
Unique CI Count		18	347	331	167	55
Avg Cost/CI		\$1,206	\$1,474	\$1,326	\$1,516	\$1,896
Total # Claims		96	2,189	2,002	919	436
Avg # Claims/CI		5	6	6	6	8
Top 5 Diagnoses at Admission		MDD, Recurrent, Moderate	MDD, Recurrent, Moderate	Depressive Disorder NOS	MDD, Recurrent, Moderate	MDD, Recurrent, Moderate
		Depressive Disorder NOS	Depressive Disorder NOS	MDD, Recurrent, Moderate	MDD, Single Episode, Moderate	Generalized Anxiety Disorder
		Anxiety Disorder NOS	Mood Disorder NOS	Adjustment Disorder With Anxiety a	MDD, Recurrent, Mild	Anxiety Disorder NOS
		MDD, Single Episode, Moderate	Dysthymic Disorder	Adjustment Disorder With Depresse	Adjustment Disorder With Anxiety a	MDD, Recurrent, Mild
		Adjustment Disorder With Anxiety a	Adjustment Disorder With Depresse	MDD, Recurrent, Mild		MDD, Single Episode, Mild

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
322	315	535	59%	38%	4	0	15

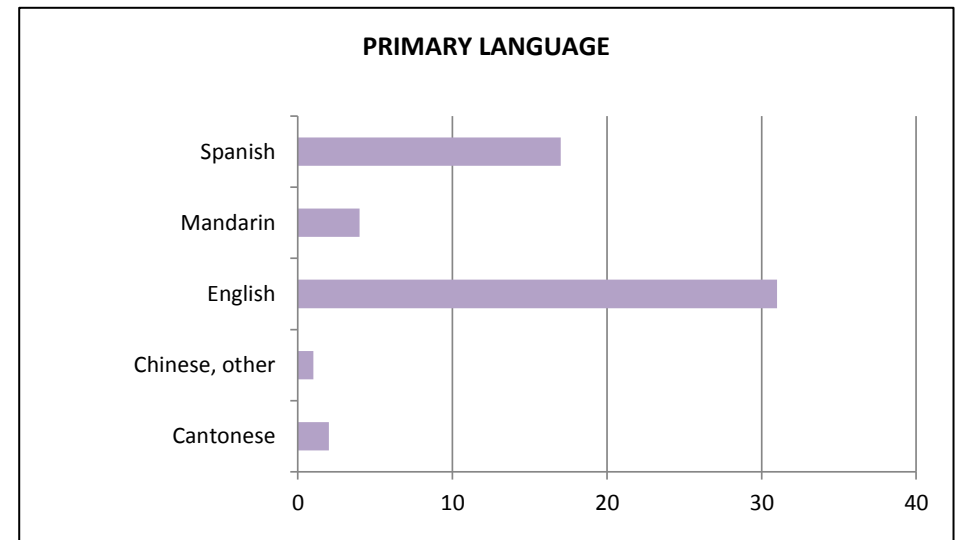
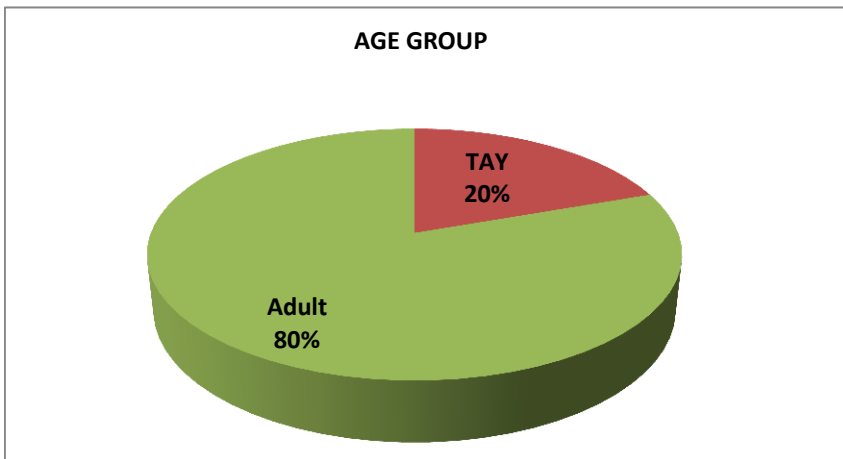
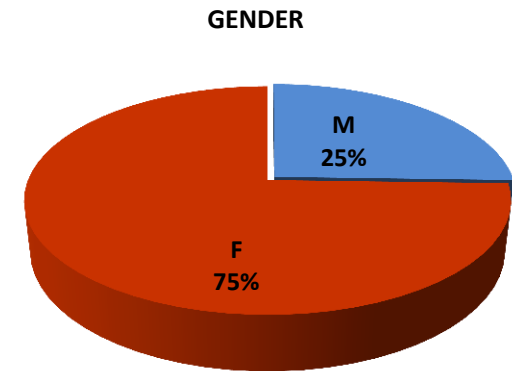
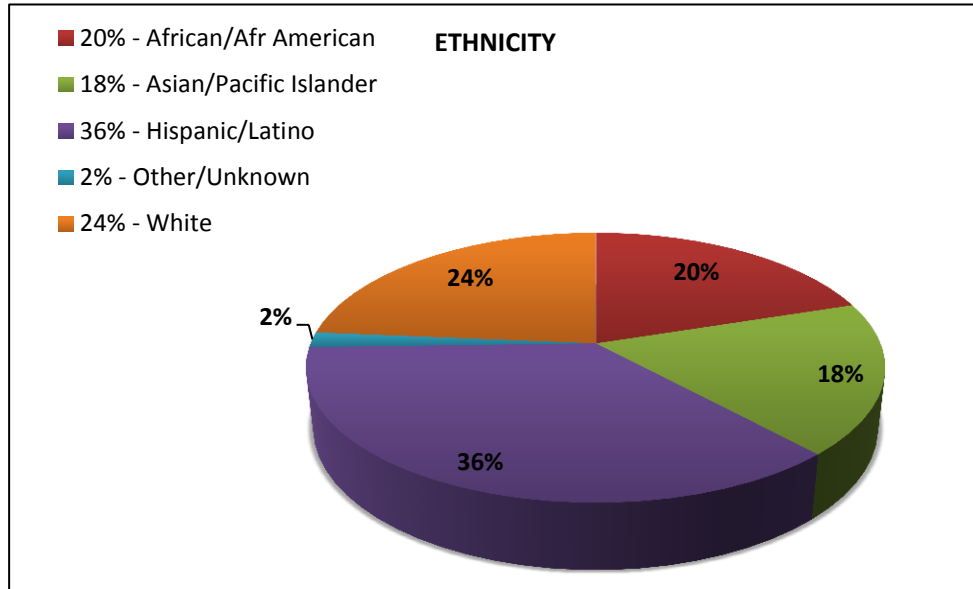
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

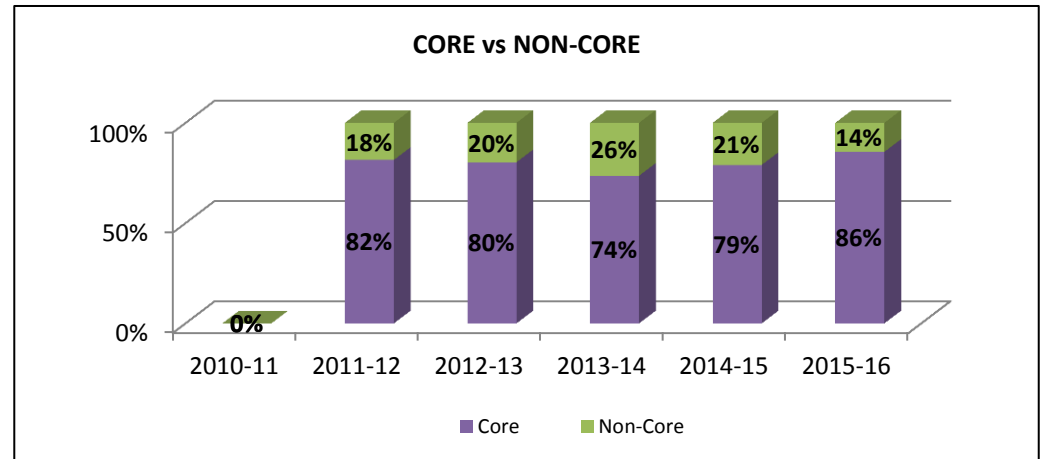
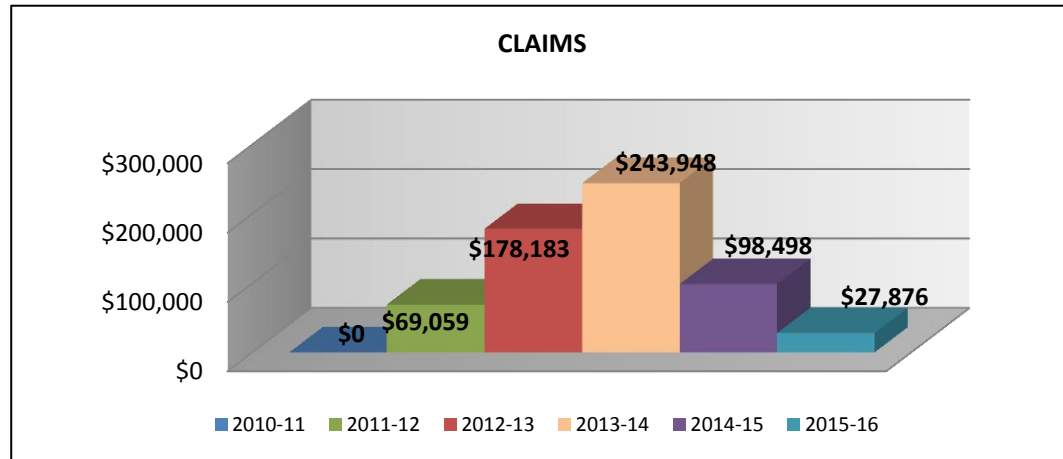
COUNTYWIDE - PST (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - RPP (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$0	\$69,059	\$178,183	\$243,948	\$98,498	\$27,876
Core		\$56,284	\$143,173	\$179,566	\$77,844	\$23,846
Non-Core		\$12,775	\$35,010	\$64,381	\$20,657	\$4,030
Unique CI Count		48	101	101	67	46
Avg Cost/CI		\$1,439	\$1,764	\$2,415	\$1,470	\$1,381
Total # Claims		333	858	1,349	497	325
Avg # Claims/CI		7	8	13	7	7
Top 5 Diagnoses at Admission		Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
		Anxiety Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS
		Disruptive Behavior Disorder NOS	PTSD	Adjustment Disorder With Depresse	Anxiety Disorder NOS	PTSD
		Adjustment Disorder With Anxiety a	Separation Anxiety Disorder	AD/HD, Combined Type or Hyperact	Depressive Disorder NOS	Depressive Disorder NOS
		Adjustment Disorder With Anxiety	Adjustment Disorder With Disturbar			

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
133	133	250	53%	53%	2	1	12

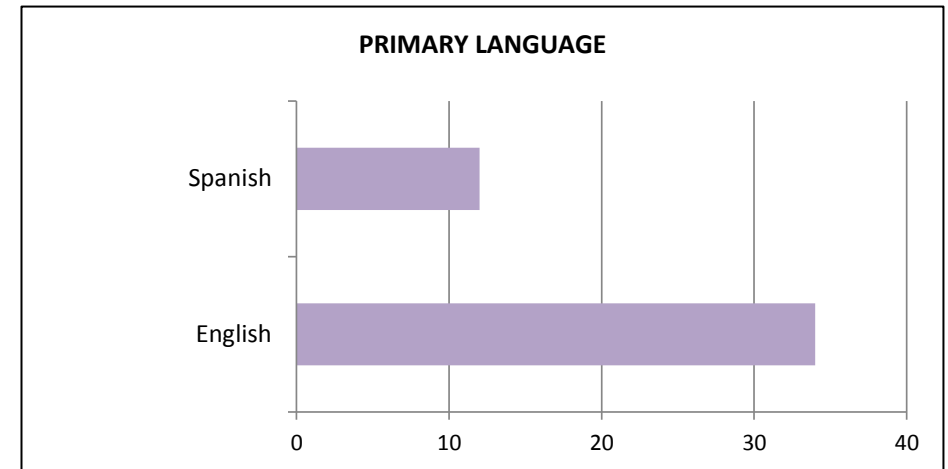
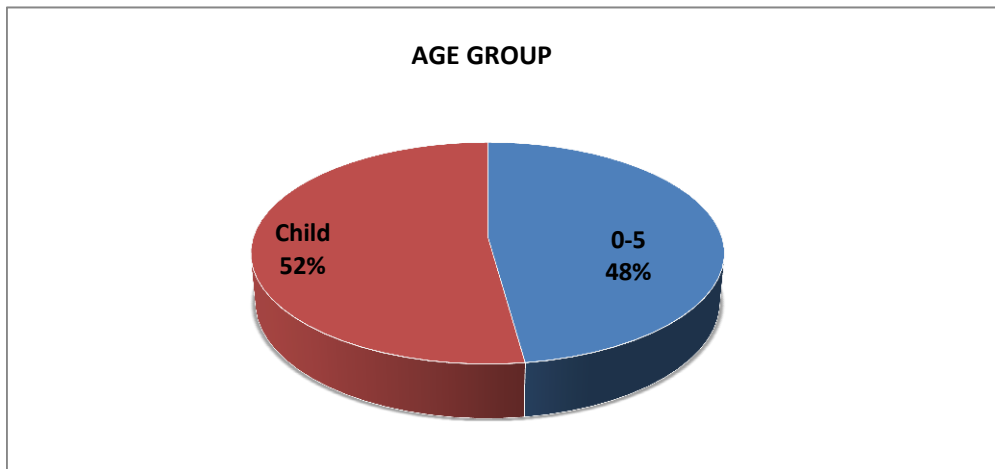
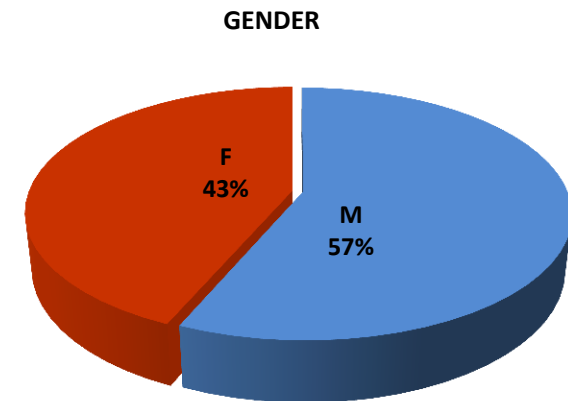
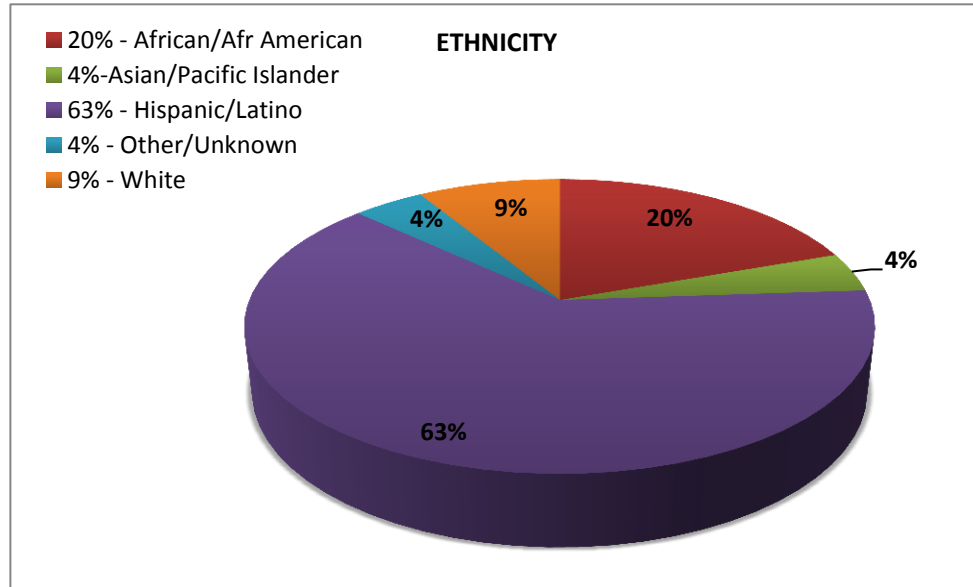
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

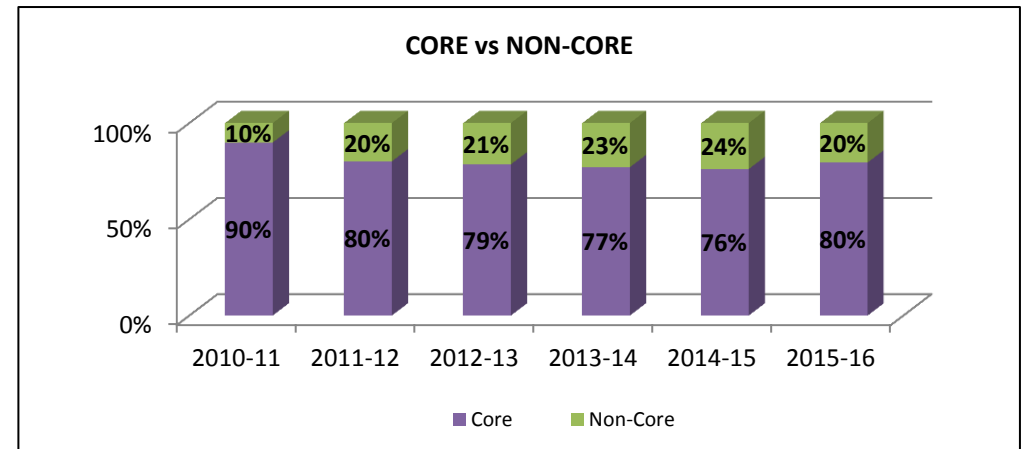
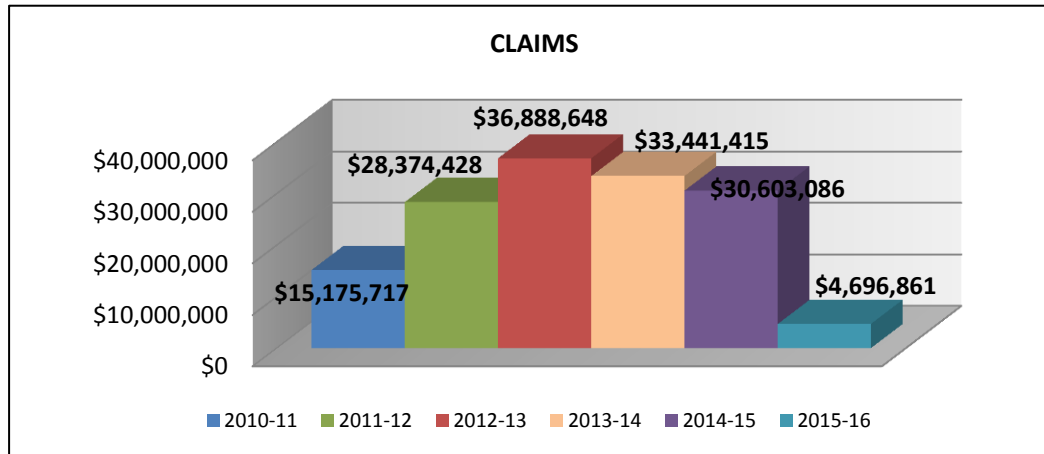
COUNTYWIDE - RPP (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - \$\$ (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$15,175,717	\$28,374,428	\$36,888,648	\$33,441,415	\$30,603,086	\$4,696,861
Core	\$13,640,080	\$22,723,043	\$28,974,263	\$25,762,806	\$23,287,282	\$3,734,904
Non-Core	\$1,535,638	\$5,651,385	\$7,914,499	\$7,678,203	\$7,363,377	\$961,956
Unique CI Count	4,934	8,999	11,387	10,110	7,596	3,220
Avg Cost/CI	\$3,076	\$3,153	\$3,240	\$3,308	\$4,029	\$2,772
Total # Claims		177,683	225,994	196,170	171,653	50,105
Avg # Claims/CI		20	20	19	23	16
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	ODD	ODD
	Dysthymic Disorder	ODD	PTSD	PTSD	PTSD	PTSD
	Mood Disorder NOS	PTSD	ODD	ODD	Mood Disorder NOS	Mood Disorder NOS
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	MDD, Recurrent, Moderate	Dysthymic Disorder		MDD, Recurrent, Moderate

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
14928	13844	22708	61%	54%	7	0	60

*cumulative as of 07/01/11

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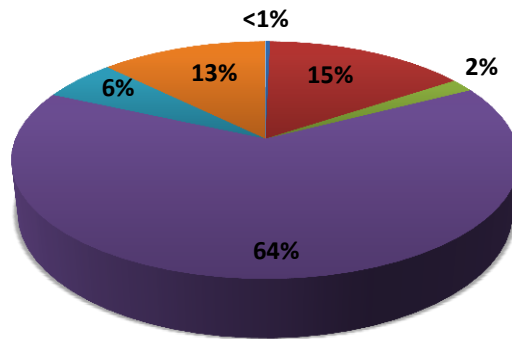
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - SS (as of December 31, 2015)

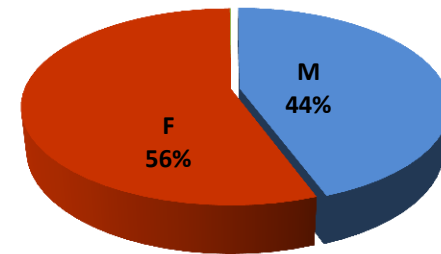
FY 2015-16 DEMOGRAPHIC INFORMATION

ETHNICITY

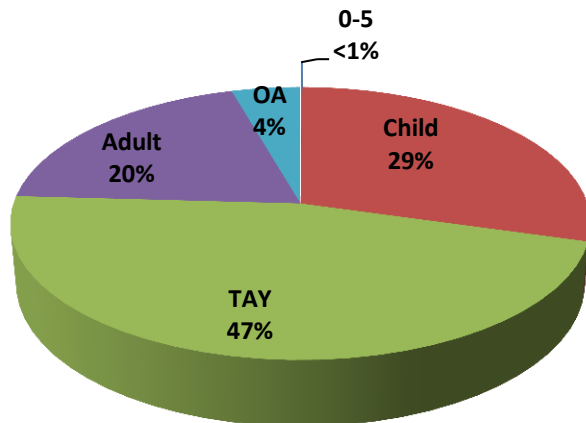
- <1% - American Native
- 15% - African/Afr American
- 2% - Asian/Pacific Islander
- 64% - Hispanic/Latino
- 6% - Other/Unknown
- 13% - White



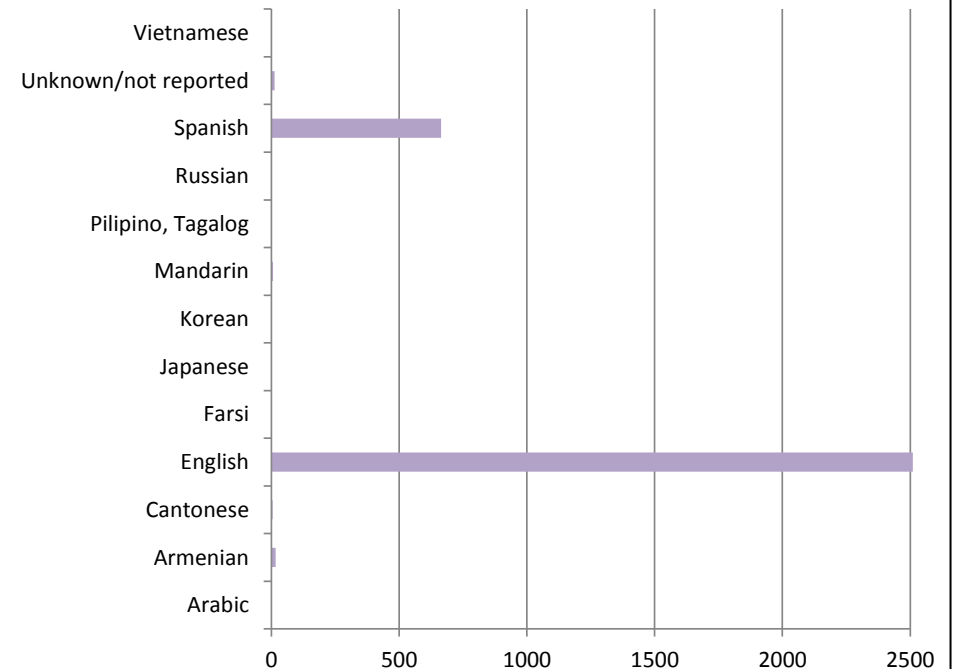
GENDER



AGE GROUP

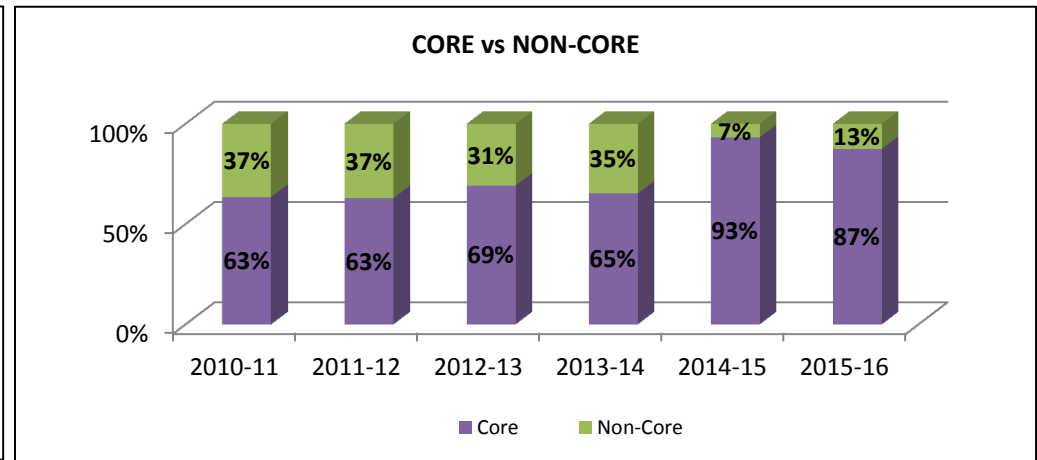
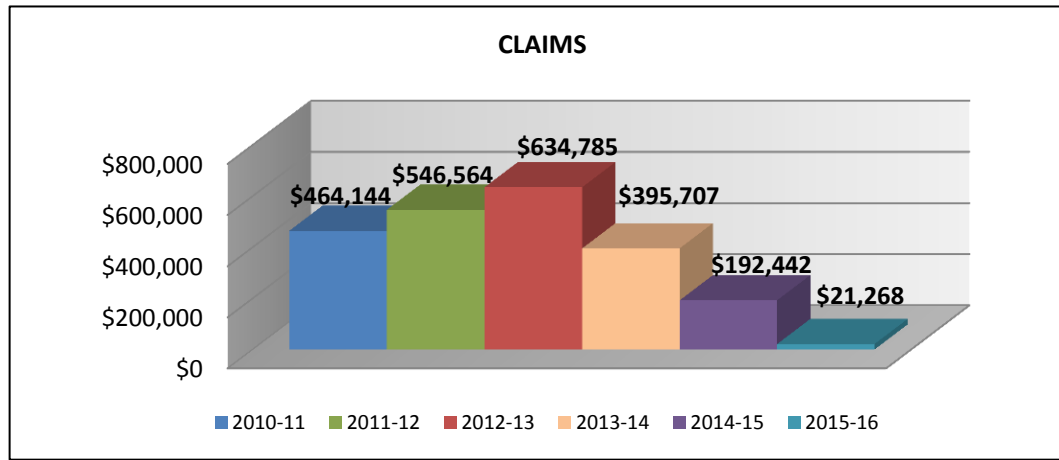


PRIMARY LANGUAGE



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - SE (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$464,144	\$546,564	\$634,785	\$395,707	\$192,442	\$21,268
Core	\$294,687	\$343,752	\$439,043	\$257,942	\$179,380	\$18,593
Non-Core	\$169,457	\$202,813	\$195,742	\$137,765	\$13,061	\$2,675
Unique CI Count	279	307	366	300	161	34
Avg Cost/CI	\$1,664	\$1,780	\$1,734	\$1,319	\$1,195	\$734
Total # Claims		3,054	3,255	2,041	739	109
Avg # Claims/CI		10	9	7	5	3
Top 5 Diagnoses at Admission	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	AD/HD, Combined Type or Hyperact	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	ODD	PTSD
	Disruptive Behavior Disorder NOS	Disorder of Infancy, Childhood, or A	AD/HD, Combined Type or Hyperact	MDD, Single Episode, Unspecified	MDD, Recurrent, Moderate	MDD, Single Episode, Mild
	Anxiety Disorder NOS	Anxiety Disorder NOS	PTSD	ODD	AD/HD, Combined Type or Hyperact	ODD
	ODD	ODD	Anxiety Disorder NOS	AD/HD, Combined Type or Hyperact	MDD, Single Episode, Unspecified	Generalized Anxiety Disorder

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
234	234	785	30%	24%	27	1	52

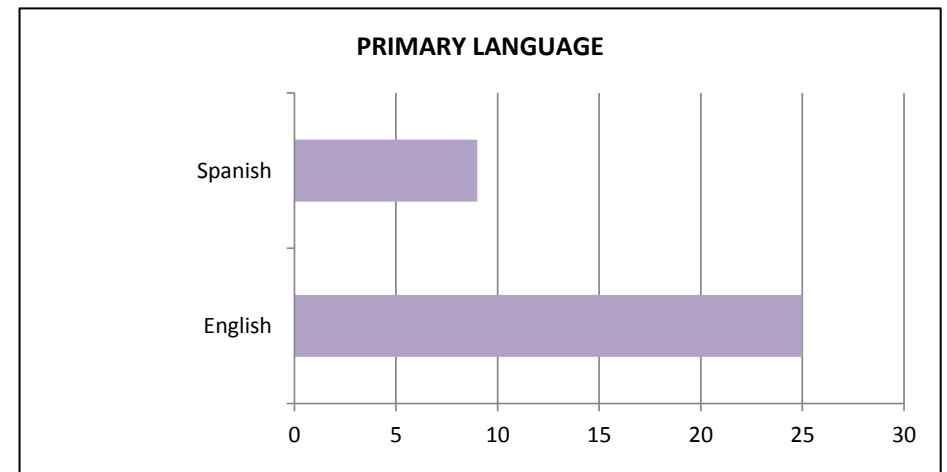
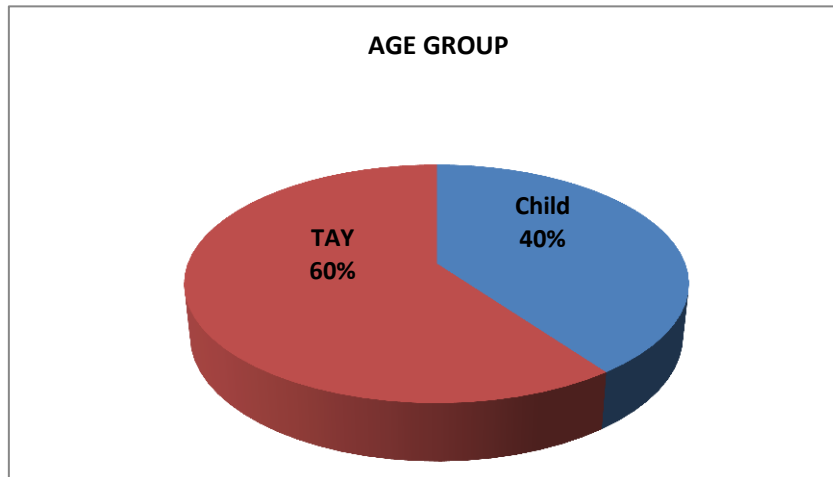
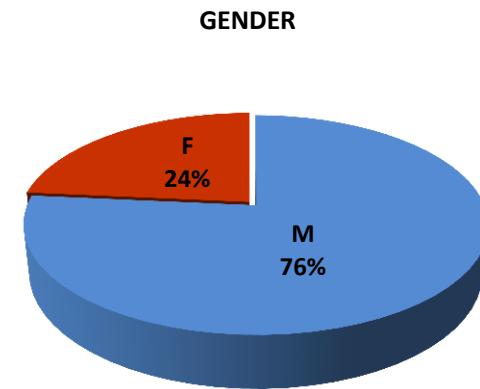
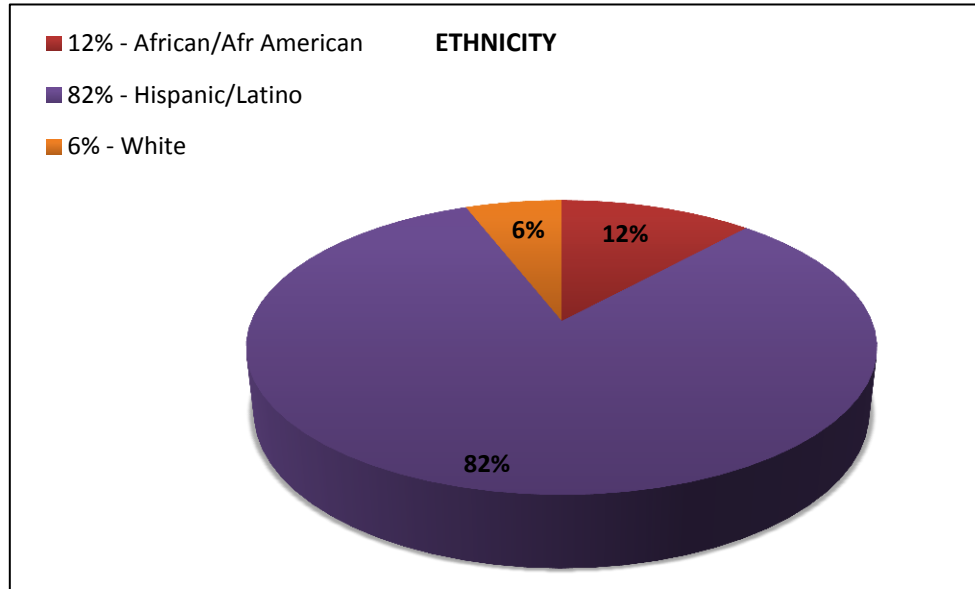
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

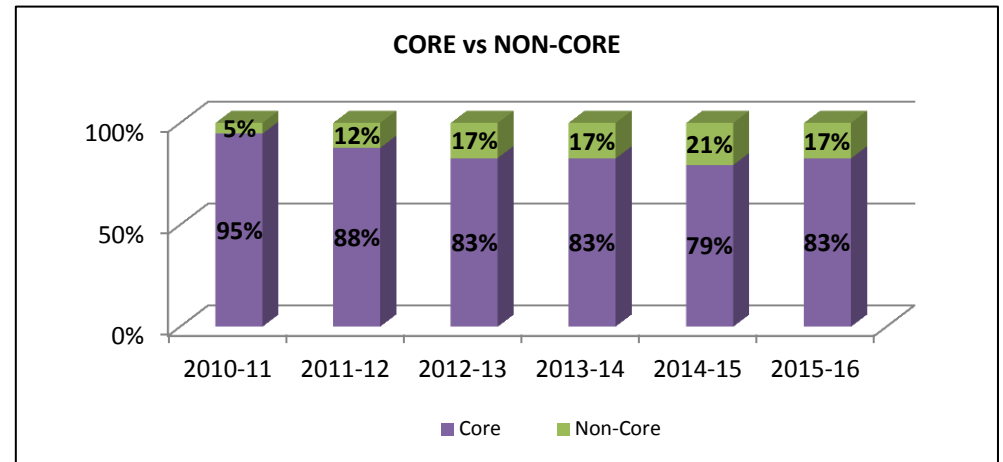
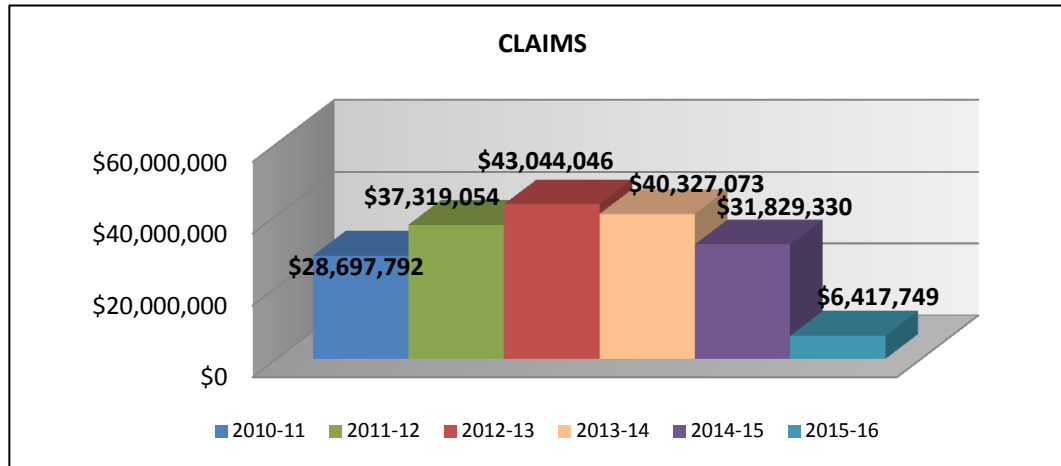
COUNTYWIDE - SE (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - TF-CBT (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$28,697,792	\$37,319,054	\$43,044,046	\$40,327,073	\$31,829,330	\$6,417,749
Core	\$27,186,364	\$32,746,559	\$35,640,018	\$33,287,015	\$25,255,755	\$5,302,733
Non-Core	\$1,511,427	\$4,572,495	\$7,404,028	\$7,043,224	\$6,610,293	\$1,115,016
Unique CI Count	8,633	10,306	11,101	10,115	8,214	4,559
Avg Cost/CI	\$3,324	\$3,621	\$3,877	\$3,987	\$3,875	\$2,865
Total # Claims		189,610	230,244	202,800	160,379	66,245
Avg # Claims/CI		18	21	20	20	15
Top 5 Diagnoses at Admission	PTSD	PTSD	PTSD	PTSD	PTSD	PTSD
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	ODD	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder		Adjustment Disorder With Anxiety

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
12277	11950	28213	42%	31%	7	0	59

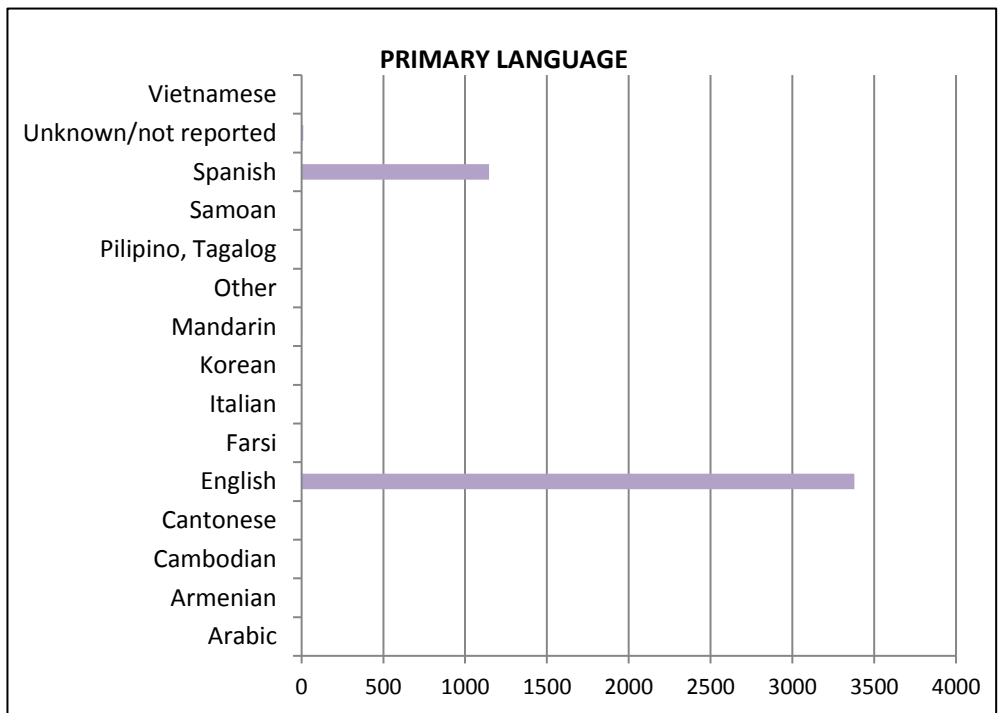
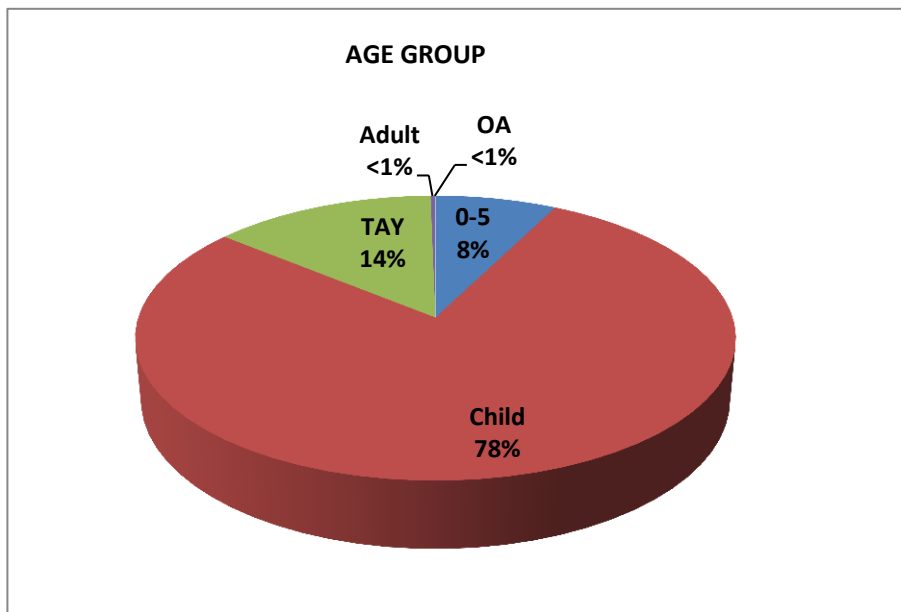
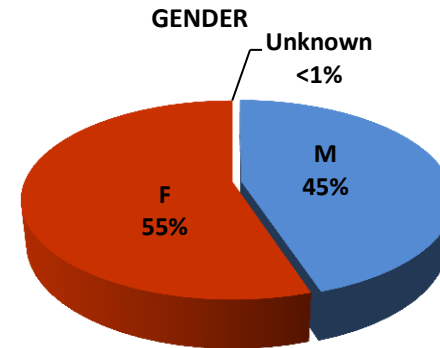
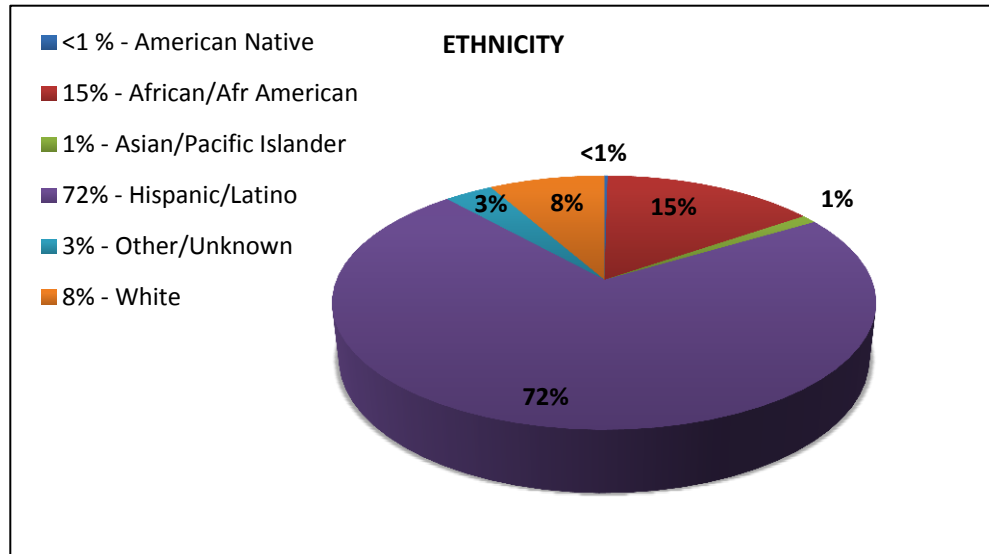
*cumulative as of 07/01/11

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**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

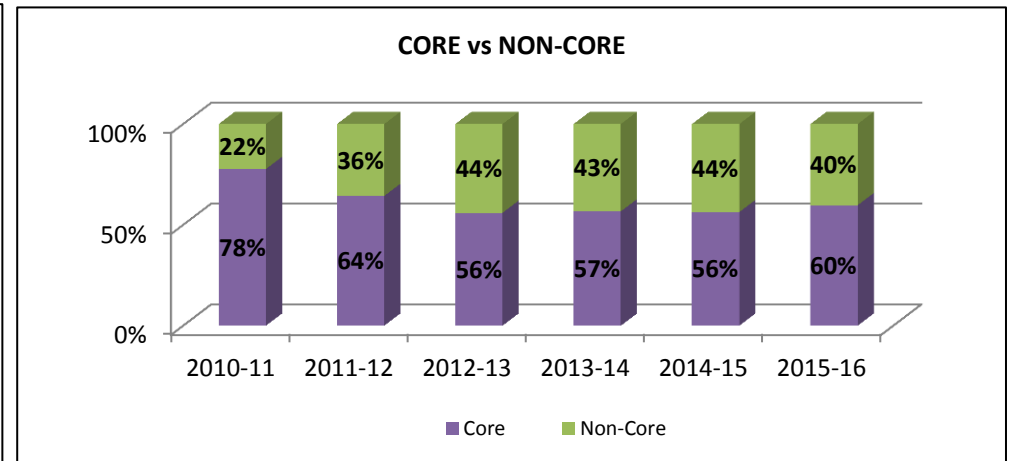
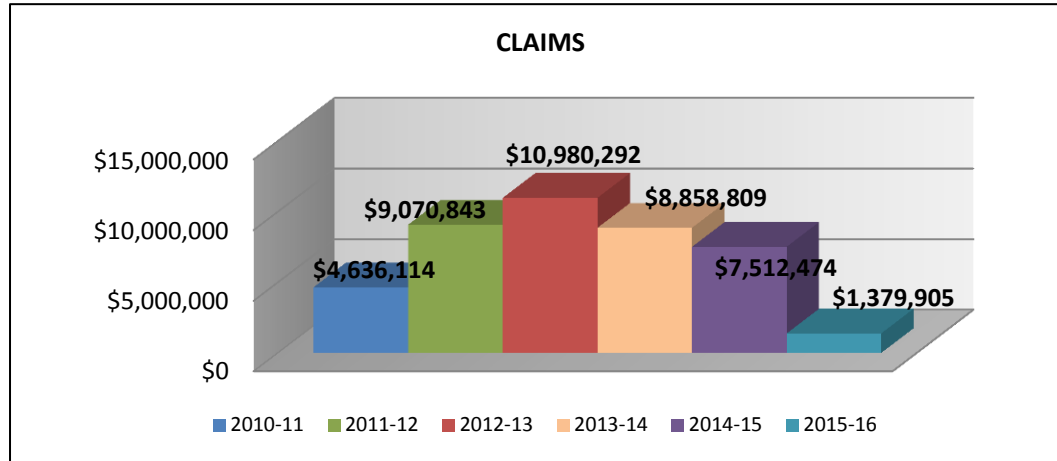
COUNTYWIDE - TF-CBT (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - Triple P (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$4,636,114	\$9,070,843	\$10,980,292	\$8,858,809	\$7,512,474	\$1,379,905
Core	\$3,601,994	\$5,835,813	\$6,147,988	\$5,024,923	\$4,232,446	\$824,544
Non-Core	\$1,034,120	\$3,235,030	\$4,831,937	\$3,833,886	\$3,291,457	\$555,361
Unique CI Count	2,818	3,987	4,181	3,303	2,652	1,276
Avg Cost/CI	\$1,645	\$2,275	\$2,626	\$2,682	\$2,833	\$2,215
Total # Claims		46,093	57,884	44,093	38,187	14,728
Avg # Claims/CI		12	14	13	14	12
Top 5 Diagnoses at Admission	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	ODD	ODD	ODD	ODD	Disorder of Infancy, Childhood, or	AD/HD NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Disorder of Infancy, Childhood, or A	ODD	Disorder of Infancy, Childhood, o
	Anxiety Disorder NOS	AD/HD NOS	AD/HD NOS	AD/HD NOS		ODD

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
3546	3481	9305	37%	48%	5	0	34

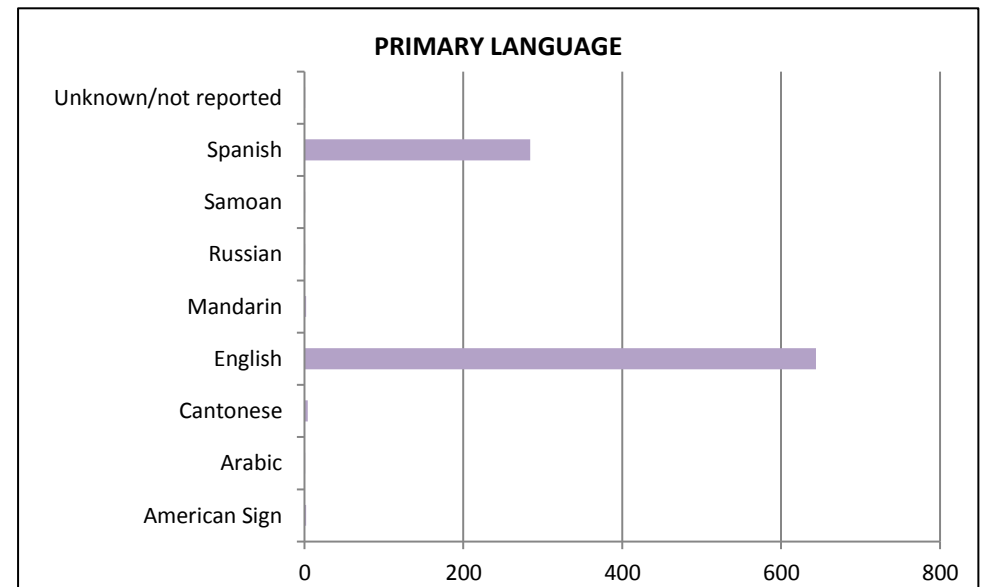
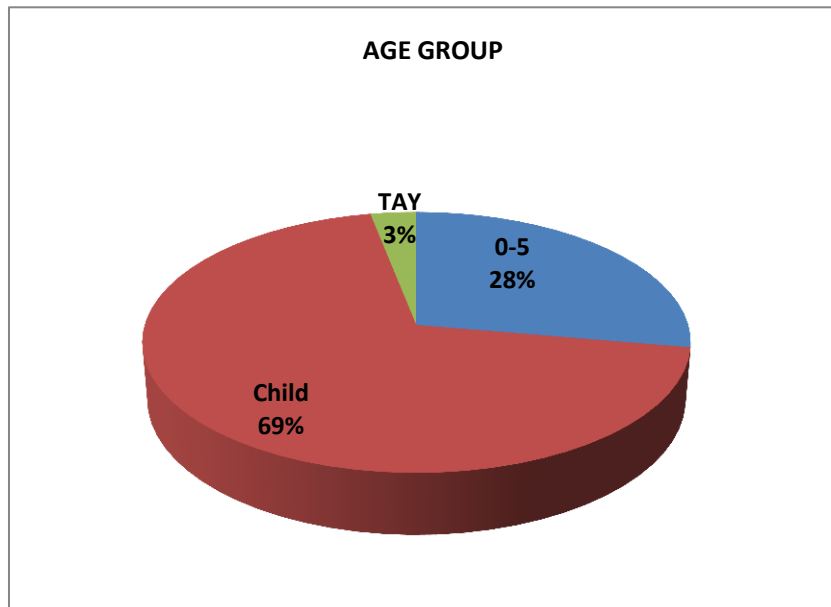
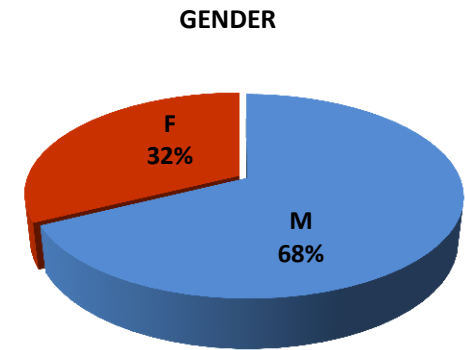
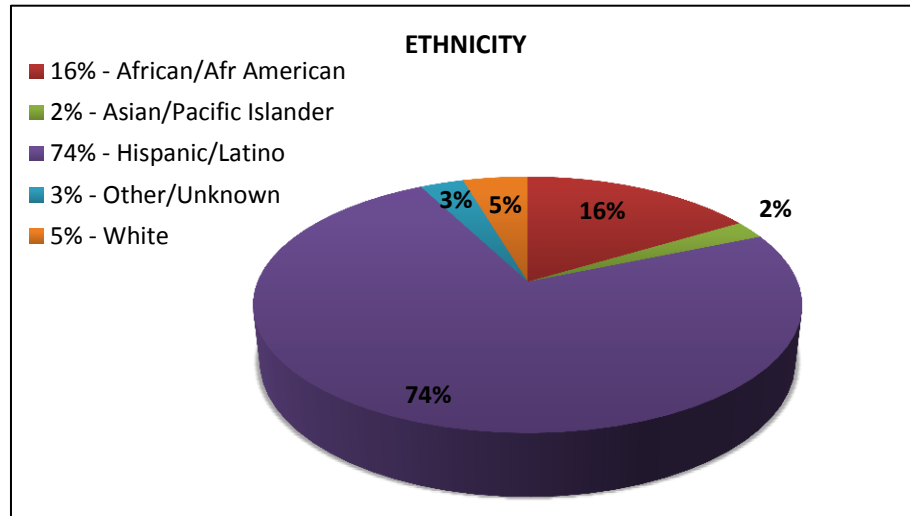
*cumulative as of 07/01/11

** Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

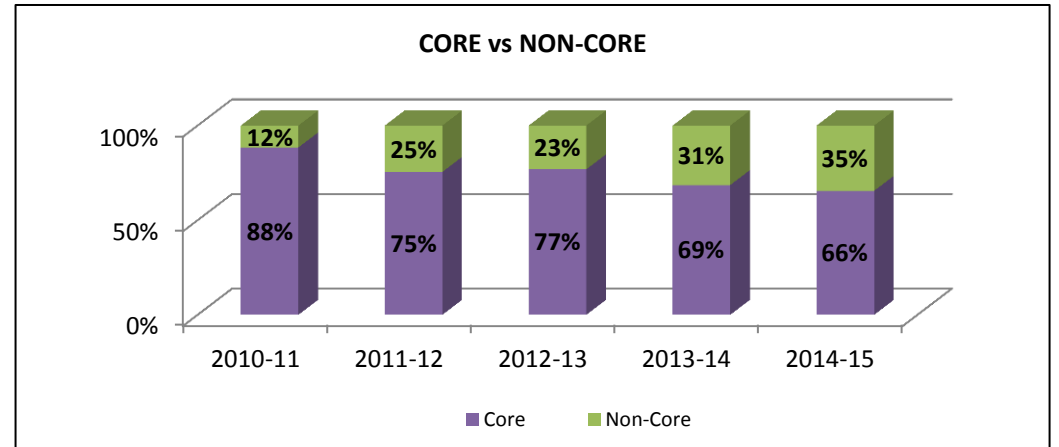
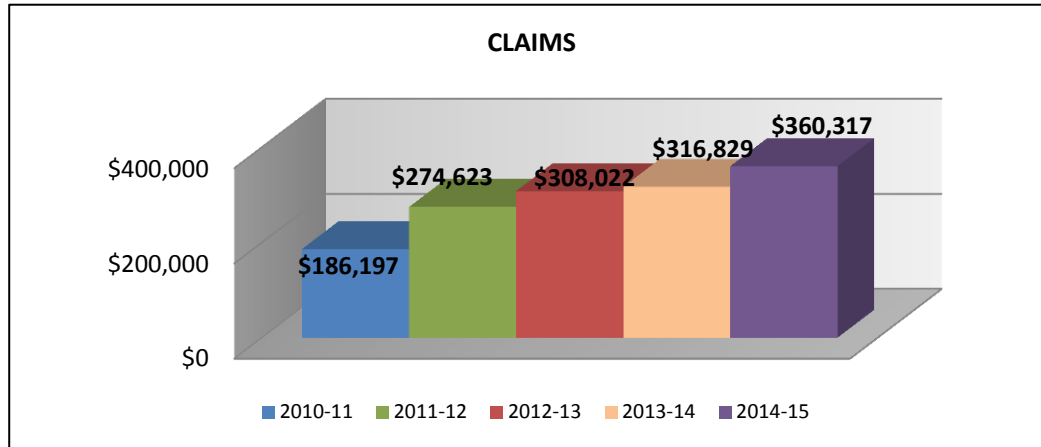
COUNTYWIDE - Triple P (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - UCLA TTM (as of December 31, 2015)



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Total Claims	\$186,197	\$274,623	\$308,022	\$316,829	\$360,317	\$30,124
Core	\$164,648	\$207,302	\$236,717	\$217,232	\$236,090	\$27,015
Non-Core	\$21,550	\$67,322	\$71,305	\$99,597	\$126,003	\$3,109
Unique CI Count	68	69	60	67	84	39
Avg Cost/CI	\$2,738	\$3,980	\$5,134	\$4,729	\$4,289	\$1,865
Total # Claims		46,093	57,884	44,093	38,187	14,728
Avg # Claims/CI		668	965	658	455	378
Top 5 Diagnoses at Admission	Disorder of Infancy, Childhood, or Ad	Disorder of Infancy, Childhood, or Ad	Disorder of Infancy, Childhood, or Ad	Disorder of Infancy, Childhood, or Ad	Disorder of Infancy, Childhood, or Ad	Disorder of Infancy, Childhood, or Ad
	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified	No Diagnosis (code invalid as Second	Diagnosis Deferred (code invalid as S	PTSD	Adjustment Disorder W/Mixed Disturb
	Adjustment Disorder W/Mixed Disturb	Adjustment Disorder W/Mixed Disturb	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified	Adjustment Disorder With Anxiety and
	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Diagnosis Deferred (code invalid as S	Anxiety Disorder NOS	Depressive Disorder NOS	PTSD
	Adjustment Disorder With Anxiety	PTSD	Adjustment Disorder With Anxiety a	Adjustment Disorder With Anxiety a		Depressive Disorder NOS

DMH OMA DATA

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	**Min	Max
152	148	188	79%	69%	10	0	27

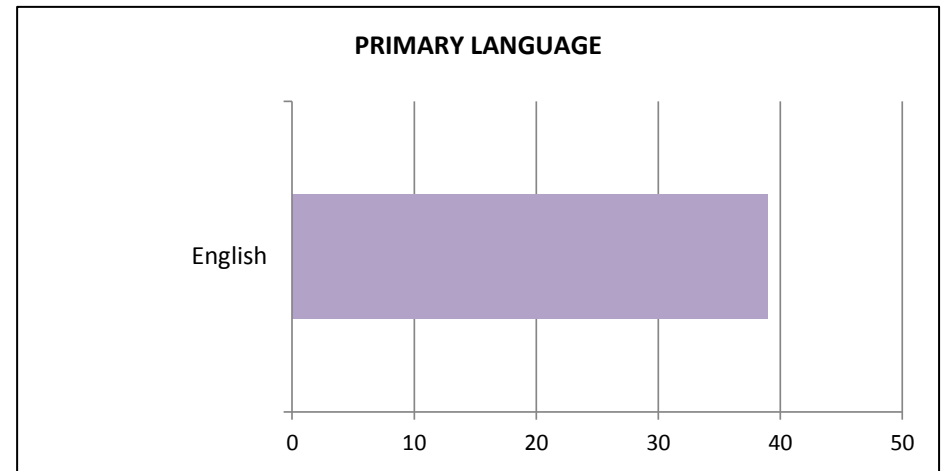
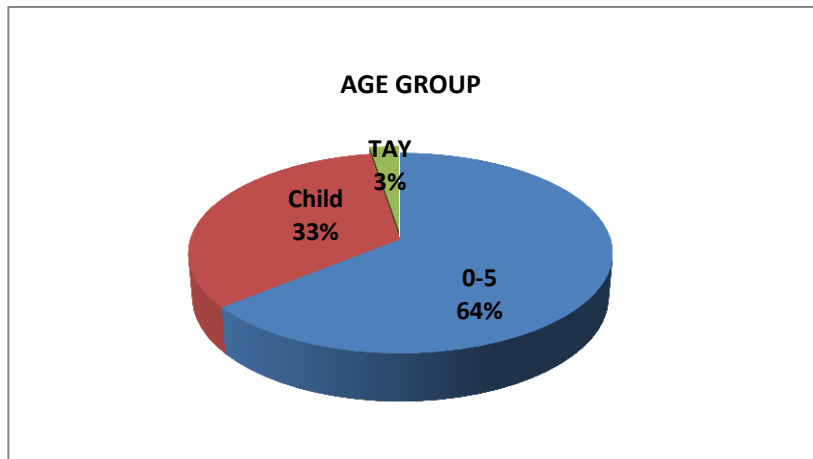
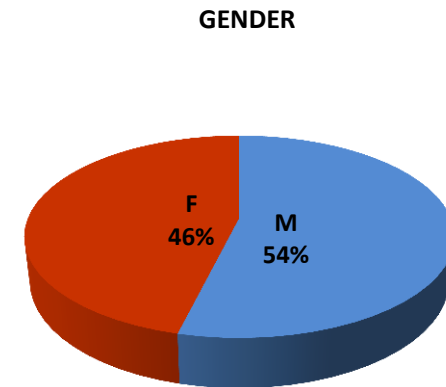
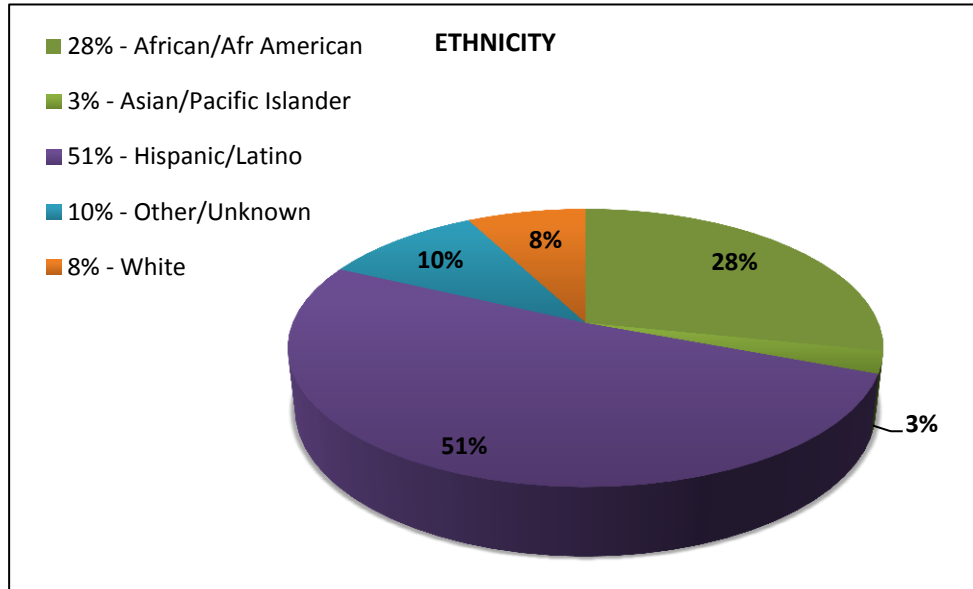
*cumulative as of 07/01/11

** Zero indicates less than a month of treatment.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION**

COUNTYWIDE - UCLA TTM (as of December 31, 2015)

FY 2015-16 DEMOGRAPHIC INFORMATION



COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
PREVENTION AND EARLY INTERVENTION ADMINISTRATION

COUNTYWIDE - No EBP (as of December 31, 2015)

